

# **SPRINGETTSBURY TOWNSHIP PROPOSED BUDGET 2009**

**November 19, 2008**

# SPRINGETTSBURY TOWNSHIP BUDGET 2009

<b>GENERAL FUND</b>		\$ 12,687,625
<b>OTHER FUNDS</b>		
Capital Improvements	1,397,000	
Commonwealth Liquid Fuels	796,000	
Fire	37,000	
Library	6,000	
Petitioned Street Lights	52,000	
Storm Water Reserve	500	
Subdivision Recreation	32,000	
Waste Reduction	108,000	
Other Funds Total		2,428,500
<b>SEWER FUND</b>		
General Operating	7,465,000	
Springettsbury Capital	2,820,000	
Springettsbury Intermunicipal Capital	10,245,000	
		<u>20,530,000</u>
<b>ALL FUNDS TOTAL</b>		<b>\$ 35,646,125</b>

# Fund Summary

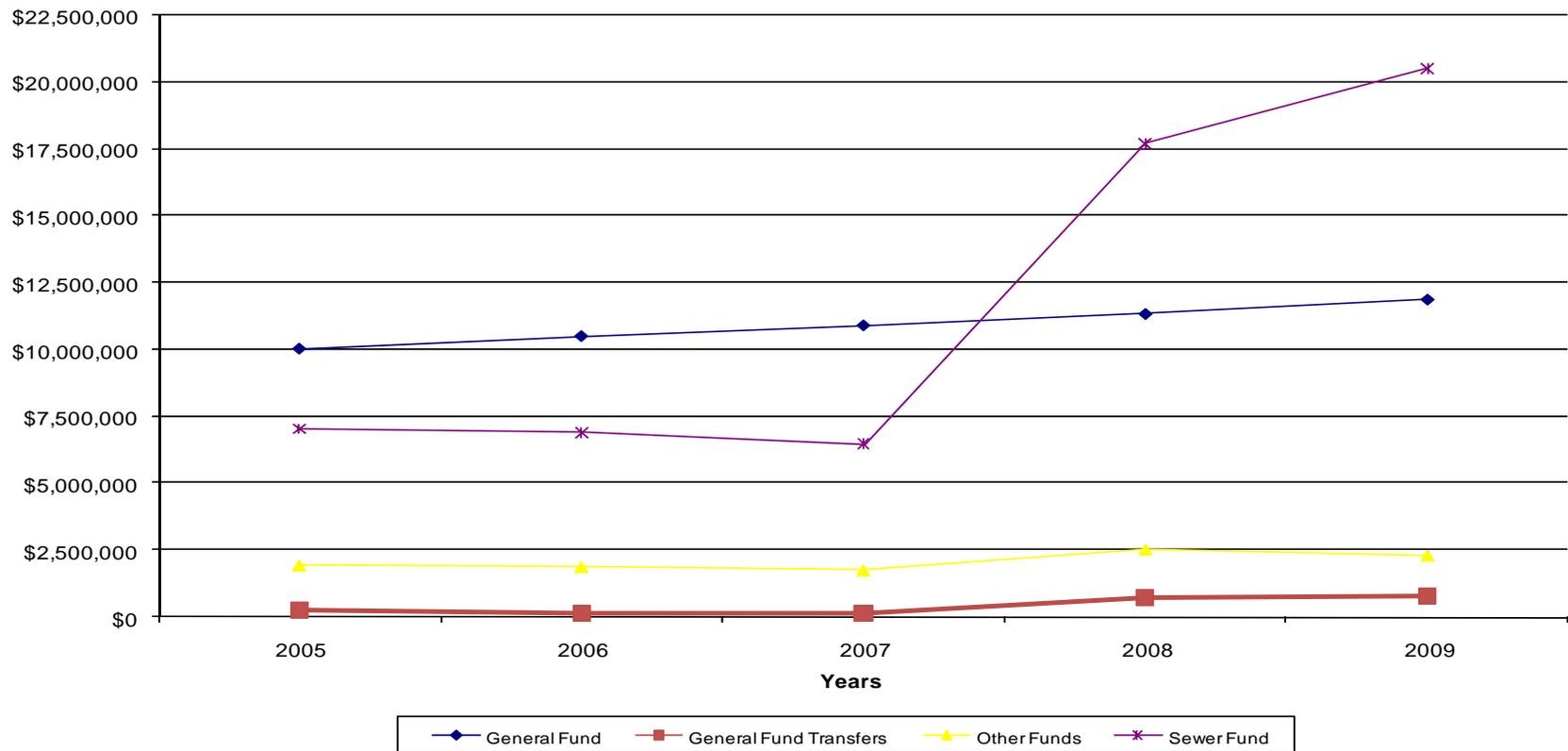
## Springettsbury Township

### Fund Summary

	Actual 2005	Actual 2006	Actual 2007	Adopted 2008	Proposed 2009	Percent Increase
<b>General Fund</b>	\$ 10,022,205	\$ 10,501,635	\$ 10,911,016	\$ 11,340,500	\$ 11,890,125	4.85%
<b>General Fund Transfers</b>	275,000	140,000	150,491	740,000	797,500	7.77%
<b>Other Funds</b>	1,951,733	1,892,767	1,767,911	2,543,500	2,320,500	-8.77%
<b>Sewer Fund</b>	7,017,711	6,891,164	6,452,908	17,707,000	20,530,000	15.94%
<b>Total</b>	\$ 19,266,649	\$ 19,425,566	\$ 19,282,326	\$ 32,331,000	\$ 35,538,125	9.92%

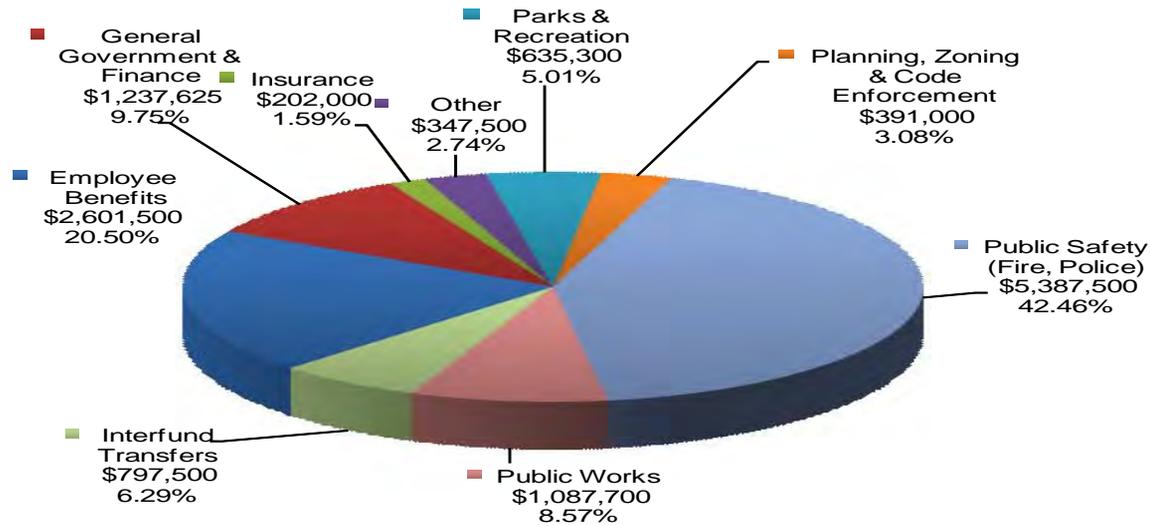
# Consolidated Budget 2005-2009

**Consolidated Budget  
2005 - 2009**



# GENERAL FUND BUDGET 2009 PROPOSED APPROPRIATIONS

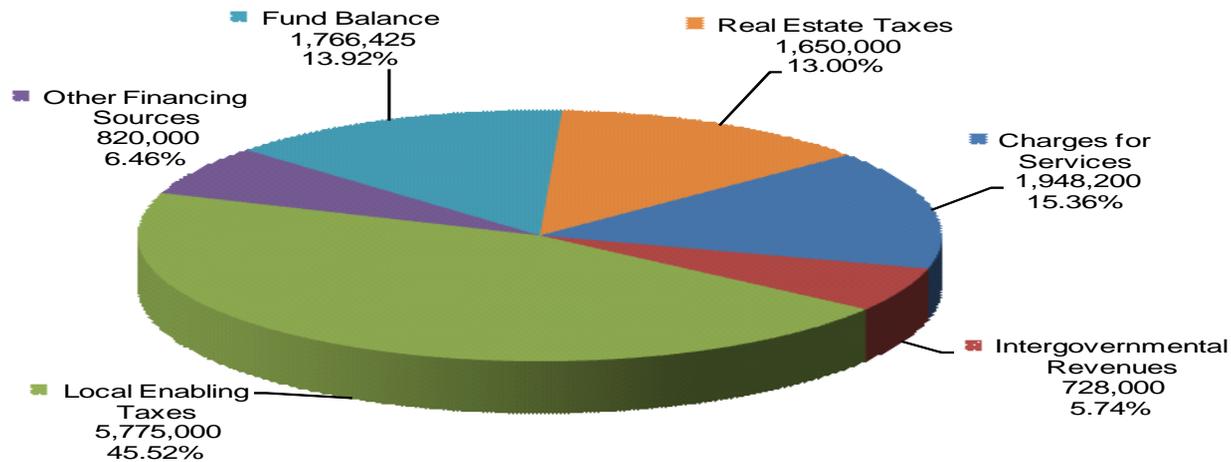
## SPRINGETTSBURY TOWNSHIP BUDGET 2009 APPROPRIATIONS GENERAL FUND



<b>General Fund Expenditures</b>	<b>\$</b>	<b>11,890,125.00</b>
<b>Interfund Transfers</b>	<b>\$</b>	<b>797,500.00</b>
<b>Total General Fund Appropriations</b>	<b>\$</b>	<b>12,687,625.00</b>

# General Fund Budget 2009 Proposed Revenues and Fund Balance

## SPRINGETTSBURY TOWNSHIP BUDGET 2009 REVENUES GENERAL FUND



**TOTAL REVENUES                    \$12,687,625.00**  
**AND USE OF FUND BALANCE**

# Total Revenue Comparison

## Springettsbury Township

### Revenues Comparison

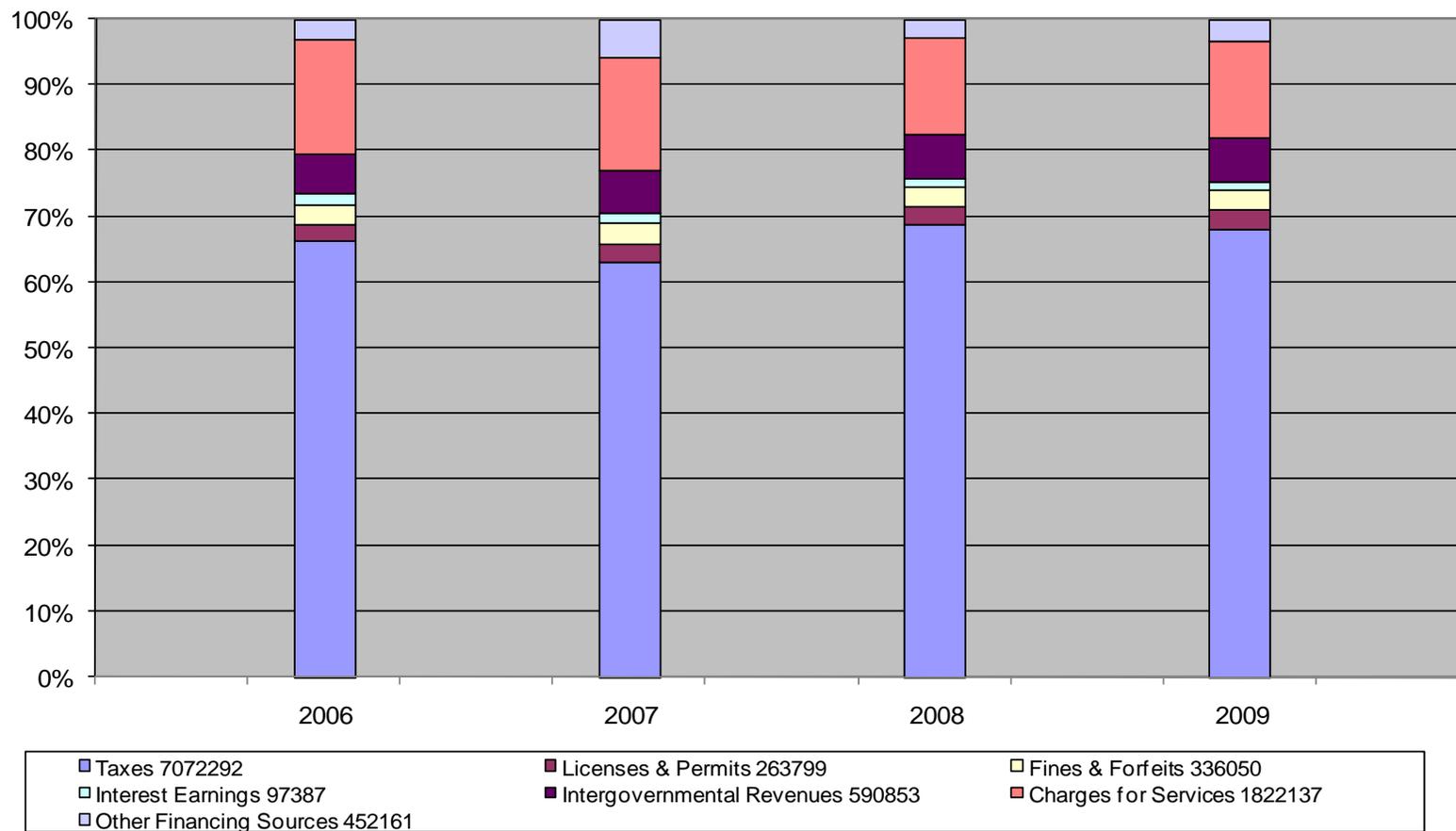
	Actual 2005	Actual 2006	Actual 2007	Adopted 2008	Proposed 2009
Taxes	\$ 7,072,292	\$ 7,388,584	\$ 7,205,807	\$ 7,320,000	\$ 7,425,000
Licenses & Permits	263,799	282,723	323,577	285,200	335,200
Fines & Forfeits	336,050	345,504	344,341	335,000	335,000
Interest Earnings	97,387	185,474	181,587	125,000	125,000
Intergovernmental Revenues	590,853	649,595	738,223	719,000	728,000
Charges for Services	1,822,137	1,940,793	1,960,041	1,550,000	1,598,000
Other Financing Sources	452,161	360,581	671,741	306,000	375,000
<b>Total Revenues</b>	<b>\$ 10,634,679</b>	<b>\$ 11,153,254</b>	<b>\$ 11,425,319</b>	<b>\$ 10,640,200</b>	<b>\$ 10,921,200</b>

Use of Fund Balance not included when comparing revenues.

Taxes include: Real Estate, Earned Income, Business and Mercantile, Occupational Privilege

# General Fund Revenue Comparison

## General Fund Revenue Comparison

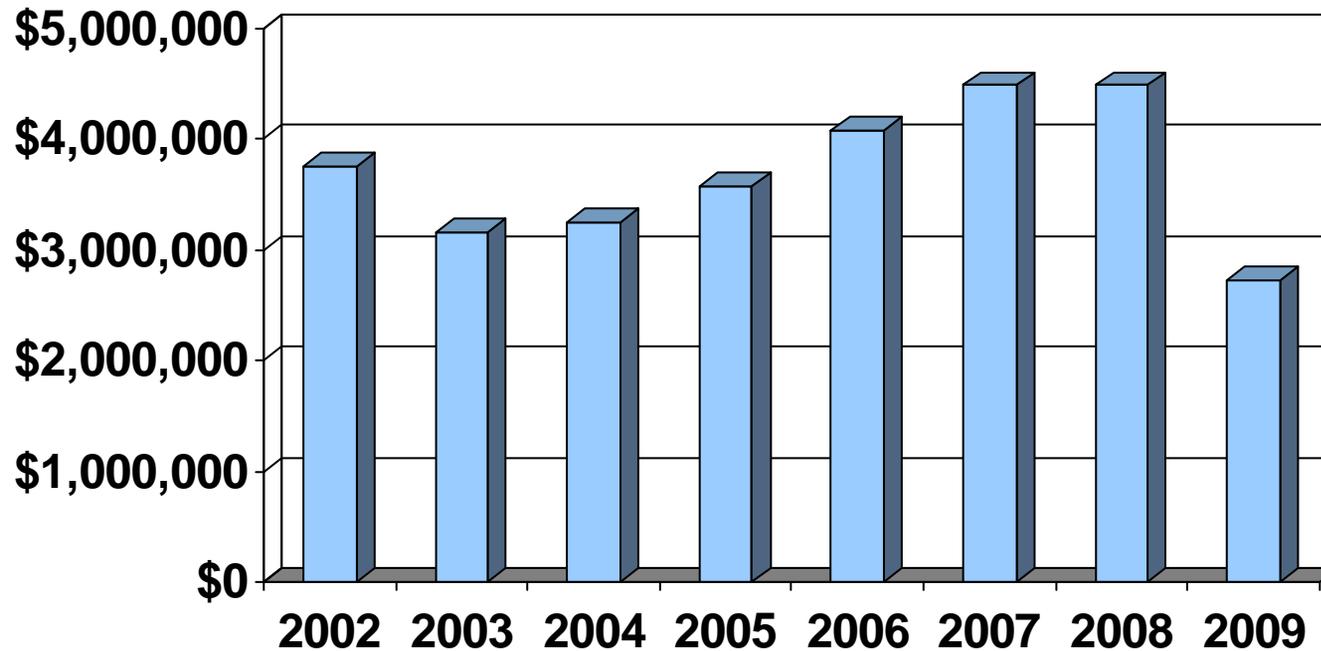


# SURPLUS FUND SUMMARY

<u>Budget Year</u>	<u>Actual</u>	<u>Estimated Use</u>	<u>Balance</u>
2002	\$ 3,760,598	-	\$ 3,760,598
2003	3,161,665	-	3,161,665
2004	3,254,633	-	3,254,633
2005	3,571,331	-	3,571,331
2006	4,084,613	-	4,084,613
2007	4,485,020	-	4,485,020
2008	4,485,020	-	4,485,020
2009 Projected	\$ 4,485,020	\$ 1,766,425	\$ 2,718,595

# Surplus Fund Balance

## SPRINGETTSBURY TOWNSHIP SURPLUS FUND BALANCE



# Where Resident's Tax Dollar Goes

## Your Tax Dollar

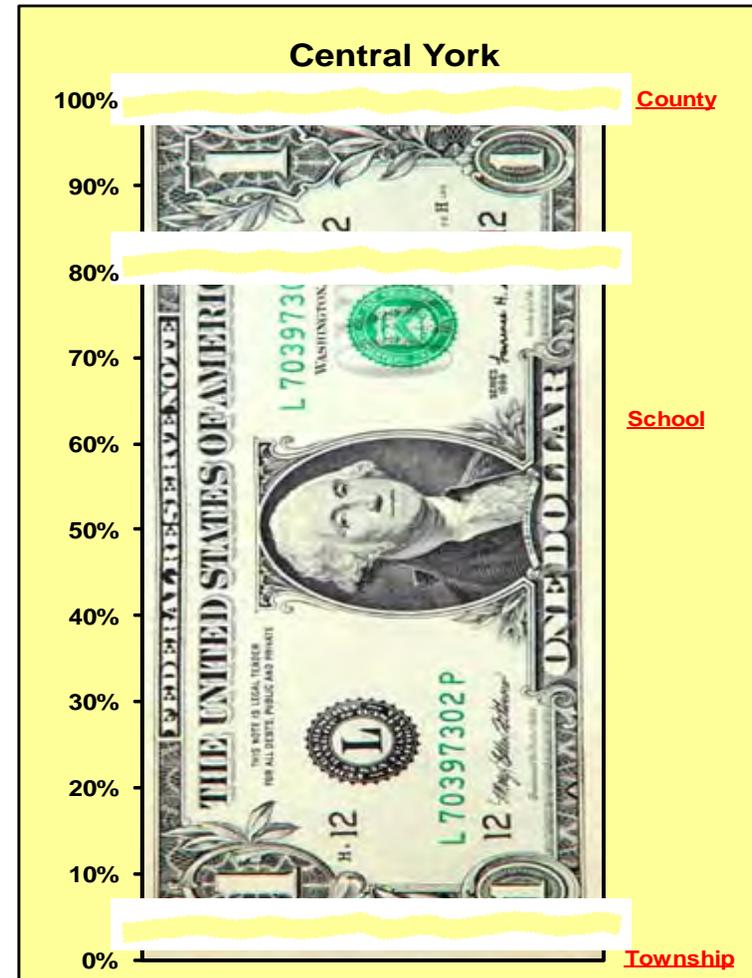
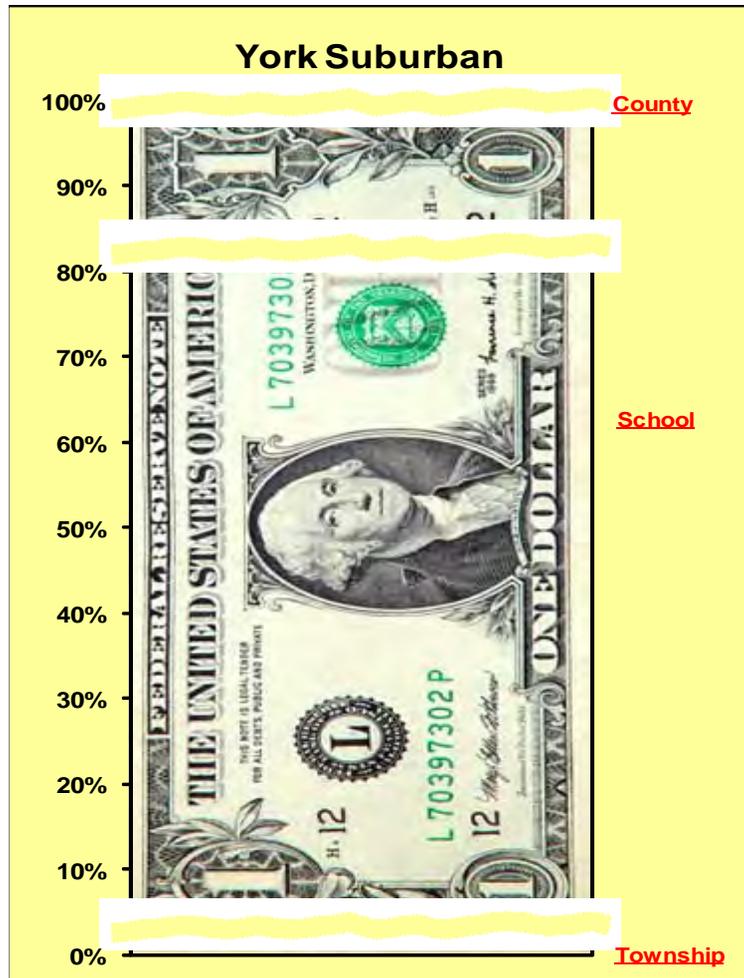
### York Suburban School District

Category	Amount	Percent
Township - .870	\$ 87	3.69%
School - 18.74	\$ 1,874	79.37%
County - 4.000	\$ 400	16.94%
	\$ 2,361	100%

### Central York School District

Millage Rates	Amount	Percent
Township - .870	\$ 87	4.01%
School - 16.81	\$ 1,681	77.54%
County - 4.000	\$ 400	18.45%
	\$ 2,168	100%

# Where Resident's Tax Dollar Goes



# Tax Rates - Mills

## SPRINGETTSBURY TOWNSHIP

### TAX RATES-Mills

	<u>Adopted 2008</u>	<u>Proposed 2009</u>
<b>General Purpose</b>	<u>0.870</u>	<u>0.870</u>
<b>Total</b>	0.870	0.870

The Township Fire Company Fund receives a transfer of \$32,500 from the General Fund Tax and York Area United Fire and Rescue receives \$107,500 for a total of \$140,000.  
Capital Reserve Fund receives a transfer of \$300,000 from the General Fund Tax.

## COMMONWEALTH LIQUID FUELS FUND (20)

The Township receives funds through Commonwealth tax on liquid fuels. The money is designated for the construction and maintenance of roadways, and for the purchase of related highway equipment. The Township anticipates Commonwealth liquid fuel revenue to be approximately \$524,000, in addition to the \$8,700 for roads designated in the Turnback program.

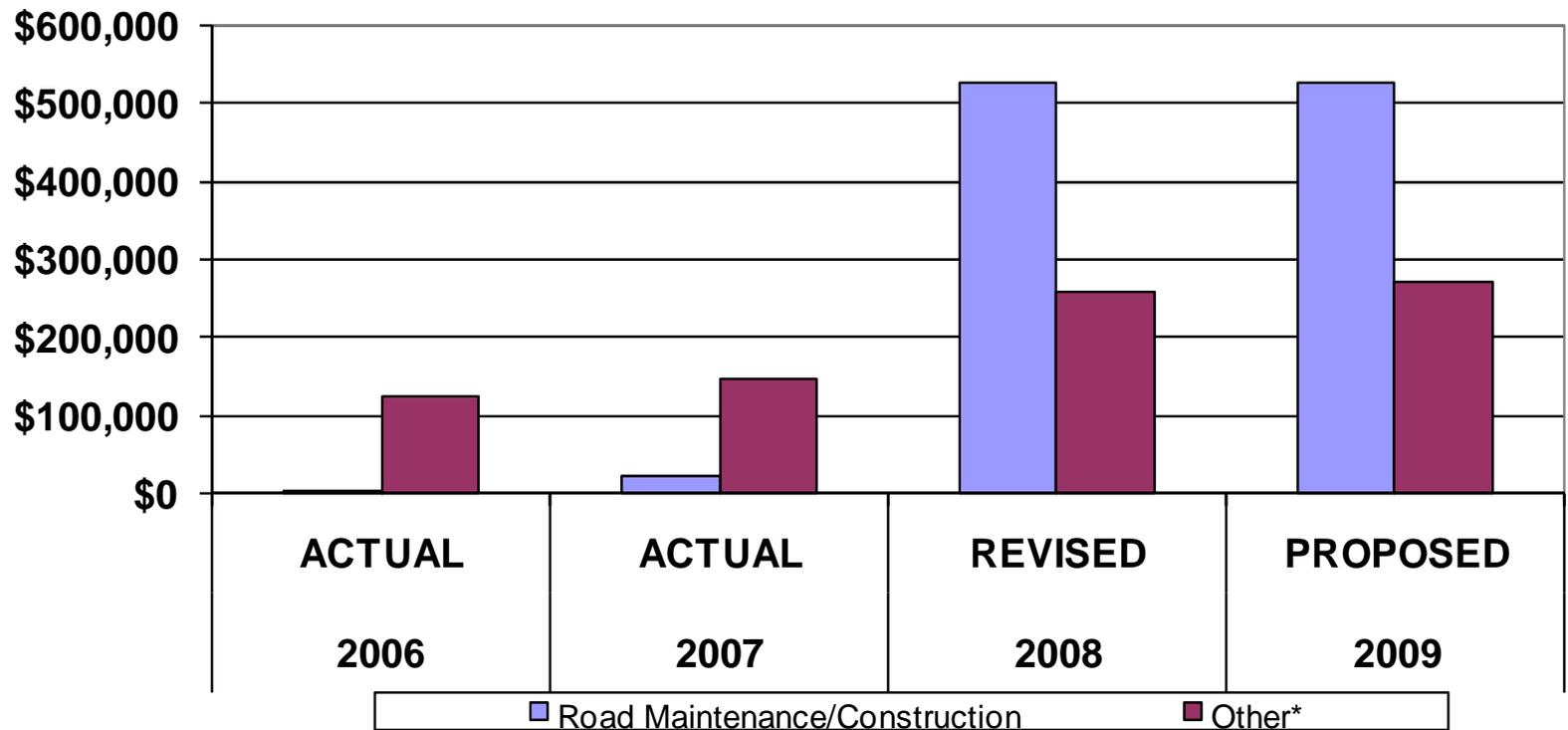
# COMMONWEALTH LIQUID FUELS FUND (20)

	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>
	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>REVISED</b>	<b>PROPOSED</b>
Beginning Balance	\$ 44,264	\$ 414,710	\$ 778,098	\$ 563,798
Revenue	<u>496,298</u>	<u>532,034</u>	<u>567,700</u>	<u>547,700</u>
Total Fund	\$ 540,562	\$ 946,744	\$ 1,345,798	\$ 1,111,498
Road Maintenance/Construction	\$ 2,650	\$ 23,368	\$ 525,000	\$ 525,000
Other*	<u>123,202</u>	<u>145,278</u>	<u>257,000</u>	<u>271,000</u>
Total Expenditures	\$ 125,852	\$ 168,646	\$ 782,000	\$ 796,000
Ending Balance	\$ 414,710	\$ 778,098	\$ 563,798	\$ 315,498

\*Other (Equipment, Snow/Ice/Traffic Signals, LED Program)

# COMMONWEALTH LIQUID FUELS FUND (20)

## LIQUID FUELS FUND



# SUBDIVISION RECREATION FUND (21)

The Subdivision Recreation revenue is derived from subdivisions in which developers are required to pay a per-lot fee (\$1,032) in lieu of contributing land. In 1996, District 5 (Community Centralized Parks) was created. The combination of the Springettsbury Township park complex and the North Hills Park are included in this district. Through ordinance, forty percent (40%) of the fund equity from the other four districts was transferred into District 5 in 1996.

In 2005, Ordinance 2005-06 was adopted. In accordance with the ordinance, fees collected from developers shall be applied sixty percent (60%) to the neighborhood parks accessible to the development for which the fees were paid and also forty percent (40%) for capital improvements to the community parks.

# SUBDIVISION RECREATION FUND (21)

	<b>Percentage of Fund</b>	<b>Balance at 12/31/07</b>	<b>Activity 2008</b>	<b>Est. Balance at 12/31/08</b>
District 1 (North of Route 30, west of Mt. Zion)	42.56%	\$ 105,488	\$ (2,484)	\$ 103,004
District 2 (North of Route 30, east of Mt. Zion)	0.44%	1,092	3,460	4,552
District 3 (South of Route 30, west of Mt. Zion)	0.03%	65	1	66
District 4 (South of Route 30, east of Mt. Zion)	53.35%	132,245	(128,228)	4,017
District 5 (Community Centralized Parks)	3.63%	8,993	(13,707)	(4,714)
	<b>100.00%</b>	<b>\$247,882.50</b>	<b>\$(140,958.00)</b>	<b>\$106,924.50</b>

# SUBDIVISION RECREATION FUND (21)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Revenue</u></b>					
341-06110 Interest	\$ 10,094	\$ 5,000	\$ 5,000	\$ 2,000	
341-08470 Other (Use of Fund Balance)	-	125,000	125,000	30,000	
392-08819 Interfund Transfer	10,491	-	-	-	
<b>Total Revenue</b>	<b>\$ 20,585</b>	<b>\$ 130,000</b>	<b>\$ 130,000</b>	<b>\$ 32,000</b>	
<b><u>Expenditures</u></b>					
454-22711 District 1	\$ -	\$ -	\$ -	\$ 500	
454-22712 District 2	-	-	-	12,500	
454-22713 District 3	-	-	-	-	
454-22714 District 4	-	125,000	128,000	500	
454-22715 District 5	39,773	5,000	5,000	18,500	
<b>Total Expenditures</b>	<b>\$ 39,773</b>	<b>\$ 130,000</b>	<b>\$ 133,000</b>	<b>\$ 32,000</b>	

## FIRE COMPANY FUND (22)

For 2009, the General Fund is allocating \$32,500 of general fund tax revenue to the Fire Company Fund to support long term capital expenditures and \$107,500 to York Area United Fire and Rescue to support operating expenditures of the Fire Companies.

# FIRE COMPANY FUND (22)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Revenue</u></b>					
341-06110 Interest	\$ 35,708	\$ 10,000	\$ 10,000	\$ 4,500	
392-10747 General Fund Transfer	140,000	140,000	140,000	32,500	
<b>Total Revenue</b>	<b>\$ 175,708</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 37,000</b>	
<b><u>Expenditures</u></b>					
411-29111 Auditing/Financial Services	\$ 2,300	\$ 3,000	\$ 3,000	\$ -	
411-32210 Communications	525	1,000	1,000	-	
411-40422 Fire Company Operating Allocation	196,393	70,000	70,000	-	
411-43000 Taxes	15,529	-	-	-	
411-71410 Capital Equipment Allocation	41,130	76,000	76,000	37,000	
<b>Total Expenditures</b>	<b>\$ 255,878</b>	<b>\$ 150,000</b>	<b>\$ 150,000</b>	<b>\$ 37,000</b>	

## PETITIONED STREET LIGHT FUND (23)

Revenue derived through an annual property assessment covers the expenses of operating street lights within the township. Improved property is \$.30 per front footage and unimproved property is \$.10 per front footage.

# PETITIONED STREET LIGHT FUND (23)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Revenue</u></b>					
301-03110 Real Estate Current Year	\$ 46,589	\$ 50,000	\$ 50,000	\$ 50,000	
301-03111 Real Estate Prior Year	551	1,000	1,000	1,000	
341-06110 Interest	1,145	1,000	1,000	1,000	
<b>Total Revenue</b>	<b>\$ 48,285</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>	
<b><u>Expenditures</u></b>					
434-36110 Electric	\$ 49,615	\$ 44,000	\$ 44,000	\$ 47,000	
434-45110 Contract Services	2,100	8,000	8,000	5,000	
<b>Total Expenditures</b>	<b>\$ 51,715</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>	<b>\$ 52,000</b>	

## CAPITAL IMPROVEMENTS FUND (30)

The Capital Improvements Fund is financed, in part, by a General Fund transfer of \$300,000. Prior Budget Years a .170 mills tax rate was in effect, which represented approximately \$300,000.

# CAPITAL IMPROVEMENTS FUND (30)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Revenue</u></b>					
301-03110 Real Estate Taxes	\$ 316,626	\$ -	\$ -	\$ -	
341-06110 Interest	45,960	5,000	4,000	4,000	
354-07125 DCED (IFIP)	-	568,000	568,000	568,000	
354-10750 Recreation Reserve Fund Allocation	-	125,000	125,000	-	
357-07517 County Liquid Fuels	60,000	60,000	60,000	35,000	
357-07520 County Funding-Davies Drive	-	50,000	50,000	25,000	
387-08815 Donations & Contributions	50,000	-	-	-	
392-10710 General Fund Transfer	-	300,000	300,000	300,000	
392-10747 General Fund Allocation	-	300,000	-	465,000	
<b>Total Revenues</b>	<b>\$ 472,586</b>	<b>\$1,408,000</b>	<b>\$1,107,000</b>	<b>\$1,397,000</b>	

# CAPITAL IMPROVEMENTS FUND (30)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Expenditures</u></b>					
407-71410 Information Systems Capital	\$ 2,475	\$ -	\$ -	\$ -	
435-45110 Sidewalk & Curb-Contract Services	69,280	40,000	40,000	40,000	
438-30100 Road Maint-Engineer Services	53,233	30,000	29,000	25,000	
438-45110 Road Maint-Contract Services-Const.	577,342	-	-	-	
439-45115 Road Improvements (Series B Note)	6,700	-	-	-	
439-61110 Twp Bldgs-Construction/Improvements	142,192	142,000	142,000	25,000	
439-71410 PW Equipment	48,813	-	-	-	
439-72005 Davies Drive Rail Crossing	-	400,000	100,000	500,000	
454-30100 Architect/Engineer Services	1,429	10,000	10,000	9,500	
454-61110 Parks-Improvements	39,044	10,000	10,000	-	
471-30000 Debt Service (Principal & Interest)	197,889	776,000	776,000	797,500	
<b>Total Expenditures</b>	<b>\$1,138,397</b>	<b>\$1,408,000</b>	<b>\$1,107,000</b>	<b>\$1,397,000</b>	

# STORM WATER FUND (33)

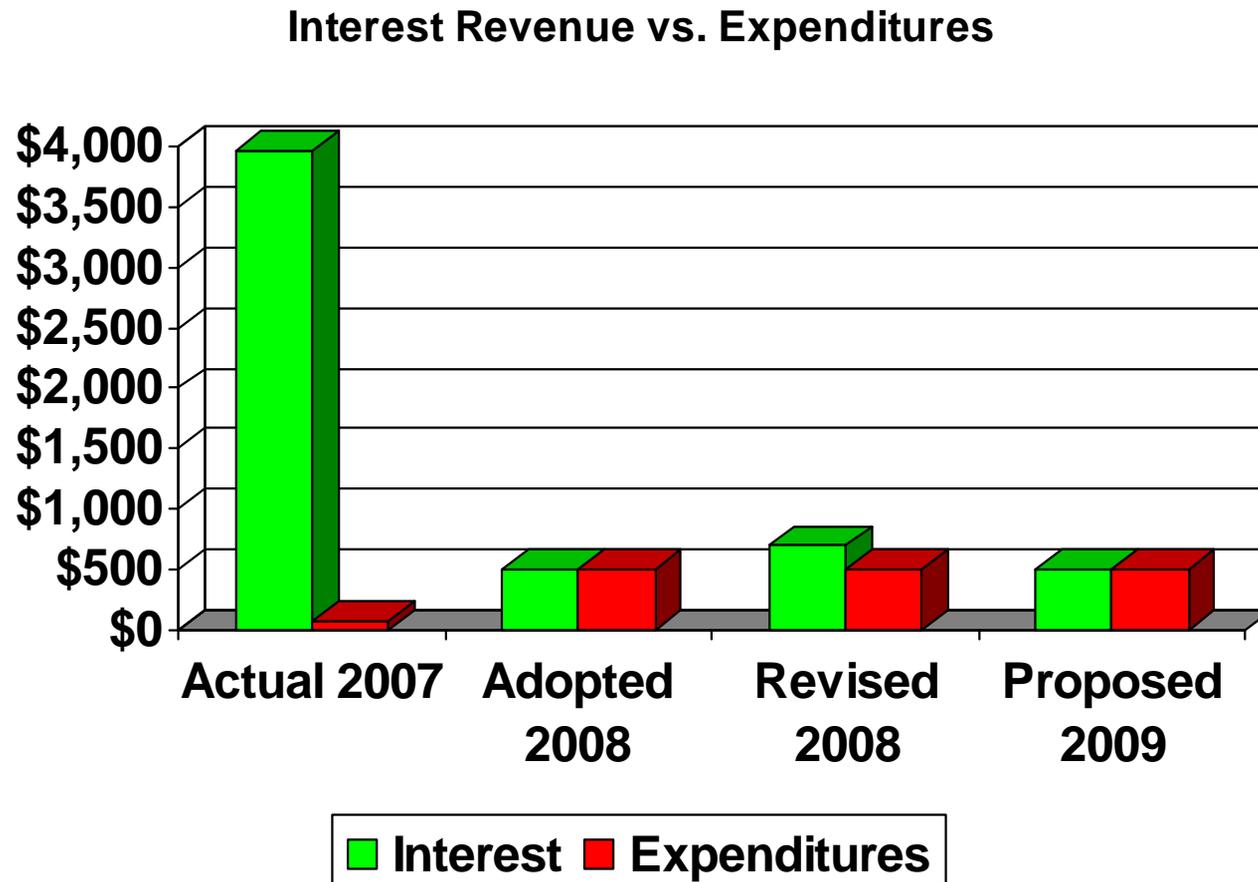
## Interest Revenues vs. Expenditures

### Interest Revenue vs. Expenditures

	<u>Actual 2007</u>	<u>Adopted 2008</u>	<u>Revised 2008</u>	<u>Proposed 2009</u>
Interest	\$3,961	\$500	\$700	\$500
Expenditures	\$75	\$500	\$500	\$500

# STORM WATER FUND (33)

## Interest Revenues vs. Expenditures



## WASTE REDUCTION FUND (34)

The purpose of the Waste Reduction Reserve Fund is to be able to fund projects that will reduce disposal waste within the Township. Revenue is derived from the waste disposal fee collected from the residents by the Township's refuse haulers.

# WASTE REDUCTION FUND (34)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<b><u>Revenue</u></b>					
341-06110 Interest	\$ 5,081	\$ 2,000	\$ 1,000	\$ 1,000	
364-08512 Refuse Tags	4,844	3,500	3,500	3,500	
364-08513 Waste Reduction Fee	89,058	85,000	85,000	85,000	
364-08515 Grant Recycling	-	16,500	12,500	18,500	
<b>Total Revenue</b>	<b>\$ 98,984</b>	<b>\$ 107,000</b>	<b>\$ 102,000</b>	<b>\$ 108,000</b>	
<b><u>Expenditures</u></b>					
427-22110 Materials/Supplies	\$ 4,400	\$ 5,000	\$ 5,000	\$ 5,000	
427-29110 Recycling Committee	-	2,000	2,000	2,000	
427-36140 Waste Disposal	3,850	10,000	5,000	6,000	
427-49201 General Fund Allocation	95,000	90,000	90,000	95,000	
<b>Total Expenditures</b>	<b>\$ 103,250</b>	<b>\$ 107,000</b>	<b>\$ 102,000</b>	<b>\$ 108,000</b>	

## LIBRARY FUND (48)

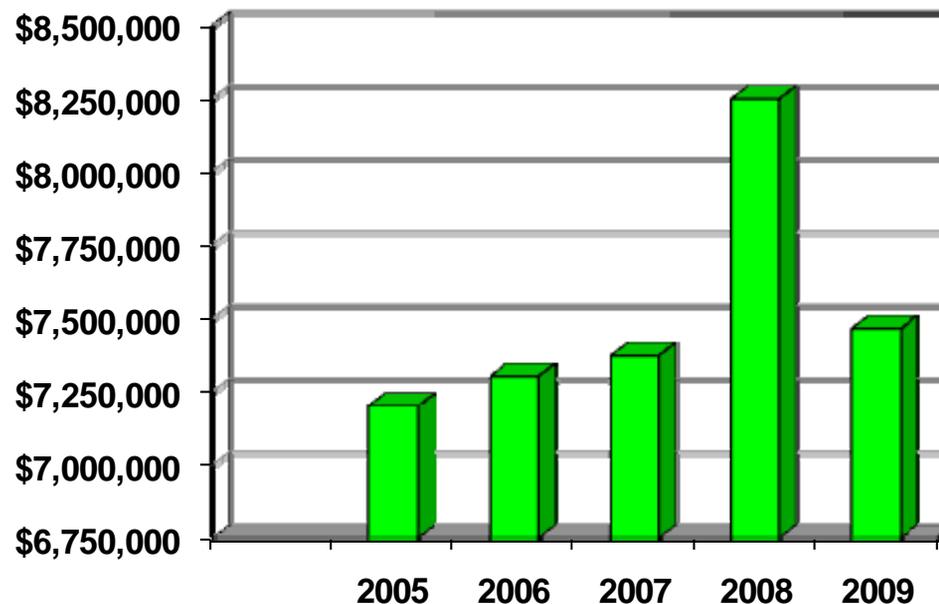
Money was donated to the Township for the purchase of library books and/or capital purchases relating to a library. Beginning in 1998, the Township entered into an agreement to transfer all interest income received during the year to The Art Institute of York and Martin Library.

# LIBRARY FUND (48)

	Actual 2007	Adopted 2008	Revised 2008	Proposed 2009	Adopted 2009
<hr/>					
<b><u>Revenue</u></b>					
341-06110 Interest	\$ 9,886	\$ 5,000	\$ 6,000	\$ 6,000	
<b>Total Revenue</b>	<hr/> \$ 9,886	\$ 5,000	\$ 6,000	\$ 6,000	
<b><u>Expenditures</u></b>					
480-51120 Contributions - Institutions	\$ 10,176	\$ 5,000	\$ 6,000	\$ 6,000	
<b>Total Expenditures</b>	<hr/> \$ 10,176	\$ 5,000	\$ 6,000	\$ 6,000	

# Sewer Fund Operating Budget Comparison

- 2005 \$7,200,000  
1% increase
- 2006 \$7,300,000  
1% increase
- 2007 \$7,369,000  
1% increase
- 2008 \$8,247,000  
12% increase
- 2009 \$7,465,000  
9.5% DECREASE



# 2009 Sewer Fund Operating Budget

Sewer Fund  
Wastewater Treatment Department  
Budget 2009

The Sewer Fund is financed by receipts from Springettsbury Township's quarterly sewer bills and from money collected through the Intermunicipal Agreement with Dallastown Borough, Manchester Townships, Red Lion Borough, Spring Garden Township, Windsor Borough, Windsor Township, Yoe Borough and York Township.

**Operation & Maintenance**

The operation and maintenance of the Wastewater Treatment Facility

	\$ 3,008,000	40%
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**Collection**

The maintenance and repair of the sanitary sewer lines and pump stations within the Township.

	1,341,000	18%
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**Administration**

Provides management of the Operations & Maintenance, Collection & Technical Services Departments and includes financial management

	2,510,000	34%
Insurance Expenses	150,000	
Professional Expenses	105,000	
Operation Expenses	716,000	
York City Capacity Rental	831,000	
Debt Service - Payment on Bor	708,000	

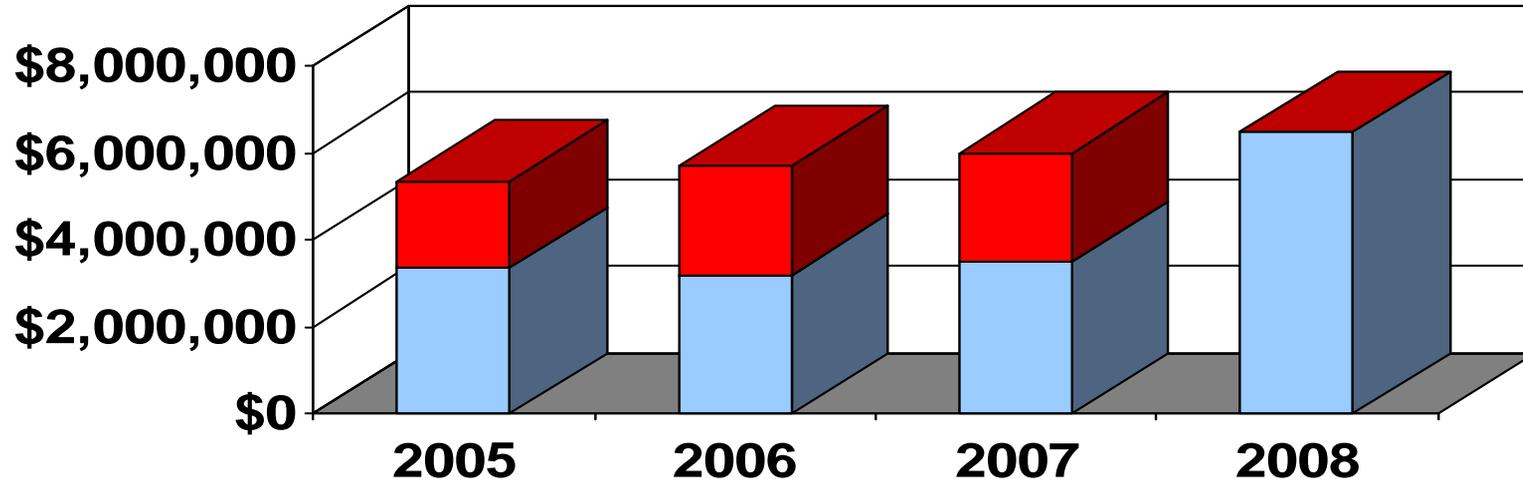
**Technical Services**

Industrial Pretreatment Program, Laboratory/Analytical Testing, Biosolids Handling Program and Septage Receiving Program

	606,000	8%
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**TOTAL SEWER FUND BUDGET** **\$ 7,465,000 100%**

# Sewer Fund Surplus



■ Bio-Nutrients Reserve

■ In April 2007, \$10,000,000 was borrowed for the Bio-Nutrient project which released the Bio-Nutrient Reserve of \$2,500,000 to the Sewer Surplus funds.

# Springettsbury Sewer Reserves 2009 – 2013 Capital Improvements Program

## Springettsbury Township Sewer Fund Sewer Reserves 2009-2013 Capital Improvements Program

	<u>1/1/2009</u>	<u>1/1/2010</u>	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>
Investments	\$ 6,200,000	\$ 3,550,000	\$ 1,600,000	\$ 790,000	\$ (140,000)
Investment Earnings	170,000	70,000	70,000	70,000	70,000
Total Capital Available	<u>\$ 6,370,000</u>	<u>\$ 3,620,000</u>	<u>\$ 1,670,000</u>	<u>\$ 860,000</u>	<u>\$ (70,000)</u>
Capital Expenditures	\$ 2,820,000	\$ 2,020,000	\$ 880,000	\$ 1,000,000	\$ 1,400,000
Ending Cash & Investments	\$ 3,550,000	\$ 1,600,000	\$ 790,000	\$ (140,000)	\$ (1,470,000)

<b>Capital Projects</b>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
Sewer Rehabilitation	\$ 70,000	\$ 80,000	\$ 80,000	\$ 100,000	\$ -	\$ 330,000
Haines Acres Rehabilitation	-	700,000	800,000	900,000	1,400,000	3,800,000
Haines Road Sewer Rehabilitation	-	800,000	-	-	-	800,000
Market Street Sewer Replacement	-	150,000	-	-	-	150,000
Meadowlands Pump Station Replacement	1,200,000	-	-	-	-	1,200,000
Rehab 24" Interceptor West of Mt Zion	1,500,000	-	-	-	-	1,500,000
Replace Truck #913	50,000	-	-	-	-	50,000
Whiteford to Concord Lines	-	290,000	-	-	-	290,000
<b>Total Projects</b>	<u>\$ 2,820,000</u>	<u>\$ 2,020,000</u>	<u>\$ 880,000</u>	<u>\$ 1,000,000</u>	<u>\$ 1,400,000</u>	<u>\$ 8,120,000</u>

### Springetts Share of Intermunicipal

Aeration/Biological Nutrient Removal System	-	\$2,500,000*	-	-	-	-
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\* Based upon the borrowing in April 2007 for the Aeration/Biological Nutrient Removal System by the Intermunicipal Group which Springettsbury Township is a part of, these reserves are now available for the Springettsbury long-range sewer planning improvements.

# Sewer Fund Intermunicipal Reserves 2009 – 2013 Capital Improvements Program

## Springettsbury Township Sewer Fund Sewer Intermunicipal Reserves 2009-2013 Capital Improvements Program

	<u>1/1/2009</u>	<u>1/1/2010</u>	<u>1/1/2011</u>	<u>1/1/2012</u>	<u>1/1/2013</u>
Investments	\$ 4,500,000	\$ 130,000	\$ (14,365,000)	\$ (19,140,000)	\$ (19,040,000)
Investment Earnings	175,000	5,000	-	-	-
Intermunicipal Deposits	600,000	600,000	600,000	600,000	600,000
Note Proceeds-2007	5,100,000				
Total Capital Available	<u>\$ 10,375,000.00</u>	<u>\$ 735,000.00</u>	<u>\$ (13,765,000.00)</u>	<u>\$ (18,540,000.00)</u>	<u>\$ (18,440,000.00)</u>
Capital Expenditures	\$ 10,245,000.00	\$ 15,100,000.00	\$ 5,375,000.00	\$ 500,000.00	\$ -
Ending Cash & Investments	\$ 130,000.00	\$ (14,365,000.00)	\$ (19,140,000.00)	\$ (19,040,000.00)	\$ (18,440,000.00)

<b>Capital Projects</b>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>Total</u>
*Aeration/Biological Nutrient Removal System	\$ 10,000,000.00	\$ 15,000,000.00	\$ 5,000,000.00	\$ -	\$ -	\$ 30,000,000.00
Codorus Creek Interceptor (Televise)	100,000	-	375,000	-	-	475,000
Mill Creek Interceptor (Televise)	50,000	100,000	-	-	-	150,000
Replace Truck #954	60,000	-	-	-	-	60,000
Sludge Containment Area	-	-	-	500,000	-	500,000
TKN Analyzer	35,000	-	-	-	-	35,000
Total Projects	<u>\$ 10,245,000.00</u>	<u>\$ 15,100,000.00</u>	<u>\$ 5,375,000.00</u>	<u>\$ 500,000.00</u>	<u>\$ -</u>	<u>\$ 31,220,000.00</u>

\* The BNR and Grit Removal Projects will be approximately \$30 million with special bond/note financing. Design started in mid 2007 with final construction by early 2011.

# Goals for 2009

- Completion of the Town Center/Gateway project
- Completion of the Parks/Recreation Master Plan
- Job Retention and Economic Growth within the Community through the Development Authority
- Road Improvements:
  - Construction of the Davies Drive Rail Crossing between Concord Road and Market Street
  - Improvements to the intersection of Route 462 and Route 24
- Biological Nutrient Removal (BNR) Construction phase to begin

# Springettsbury Township

## Contact Information

- If you have any questions regarding this presentation or the proposed 2009 Budget, please contact the Township Manager at (717) 757-3521
- Thank you!