

SPRINGETTSBURY TOWNSHIP
BUDGET WORK SESSION
AGENDA
October 9, 2013
7:00 A.M.

- A. Call to Order – The Chairman calls the meeting to order. A roll is conducted to determine if a quorum is present.

- B. Recreation
 - 1. Recreation Budget
 - 2. Subdivision Recreation Fund Budget
 - 3. Recreation Capital Fund Budget

- C. Administration and Finance
 - 1. Board of Supervisors Budget
 - 2. Managers Office Budget
 - 3. Finance Department Budget
 - 4. Tax Collection Budget
 - 5. Professional Services Budget
 - 6. Management Information Systems Budget
 - 7. Debt Service Budget
 - 8. Contribution Budget
 - 9. Fixed/Sundry Insurances Budget
 - 10. Fixed/Sundry Benefits Budget
 - 11. Other Budget
 - 12. Interfund Operating Transfer Budget

- D. Community Development
 - 1. Community Development Budget

- E. Public Comment: Budget

- E. Adjournment