

**SPRINGETTSBURY TOWNSHIP
2014 PROPOSED BUDGET PRESENTATION**

**NOVEMBER 20, 2013
APPROVED**

The Board of Supervisors of Springettsbury Township held an advertised meeting to present the Proposed 2014 Budget on Thursday, November 20, 2013 at 6:30 p.m. at the Township Offices located at 1501 Mt. Zion Road, York, PA.

MEMBERS IN

ATTENDANCE: Bill Schenck, Chairman (arrived 6:35 p.m.)
Don Bishop, Vice Chairman
Mike Bowman
George Dvoryak

MEMBERS NOT

IN ATTENDANCE: Julie Landis

ALSO IN

ATTENDANCE: John Holman, Township Manager
Dennis Crabill, Environmental Engineer
Jack Hadge, Finance Director
Robert McCoy, YAUFRR Chief
Andy Hinkle, Manager, Information Systems
Jean Abreght, Stenographer

1. CALL TO ORDER

BISHOP Vice Chairman Don Bishop called the meeting to order as Chairman Schenck had been delayed. He turned the meeting over to Township Manager John Holman for the presentation of the proposed 2014 budget.

HOLMAN Mr. Holman addressed the Chairman, members of the Board, staff and members of the public and thanked them for coming. He presented the proposed 2014 Budget, for which a request will be made for authorization to advertise during the Regular Board of Supervisors Meeting this date.

Documentation for the 2014 Proposed Springettsbury Township Budget as of November 20, 2013 was presented to everyone. Mr. Holman provided a PowerPoint overview of the documentation, which included the budget process, a summary of each of the line items in the proposed budget in the total amount of \$33,355,225.

The total 2014 Sewer Fund Operating Budget is \$9,797,000; Sewer Fund Surplus, \$4,200,000; Reserves of \$4,745,000 and Projects of \$1,225,000; Sewer Fund Intermunicipal Reserves, \$860,000 and Projects of \$3,600,000.

A list of short-term goals and initiatives in 2014 include street construction, maintenance and repairs, and capital improvements, budgeting, sewer improvements, storm sewer improvements, and continued strategic planning.

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A General Fund Tax Rate is set for 2014 at 1 mill included rising long term (10 years) personnel costs, insurances, Affordable Care Act and unfunded mandates due to Volunteer Fire Presumption Act; Revenue reductions in Community, Development building permits, Intergovernmental Revenues down for pensions and recycling, Township's Insurance reimbursements down. The 1 mil tax increase reflects \$1.08 monthly or \$12.95 a year increase on a \$100,000 assessed valued home. This is the first increase in 10 years.

HOLMAN Mr. Holman noted that the entire proposed budget is available on the township website for the public's review.

2. ADJOURNMENT

SCHENCK Chairman Schenck adjourned the meeting at 7 p.m.

Respectfully submitted,

John Holman
Secretary

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