

**SPRINGETTSBURY TOWNSHIP  
2015 PROPOSED BUDGET PRESENTATION**

**NOVEMBER 20, 2014  
APPROVED**

The Board of Supervisors of Springettsbury Township held a Budget Presentation Meeting on Thursday, November 20, 2014 at 6:30 p.m. at the Township Offices located at 1501 Mt. Zion Road, York, PA.

**MEMBERS IN**

**ATTENDANCE:** George Dvoryak, Chairman  
Julie Landis, Vice Chairman  
Mark Swomley, Asst. Secretary/Treasurer  
Bill Schenck

**MEMBERS NOT**

**IN ATTENDANCE:** Kathleen Phan

**ALSO IN**

**ATTENDANCE:** Kristen L. Denne, Township Manager  
Charles Rausch, Solicitor  
John Luciani, Civil Engineer  
Dennis Crabill, Buchart-Horn, Inc.  
Patricia Lang, Director of Community Development  
Jack Hadge, Finance Director  
Dori Bowders, Manager of Administrative Operations  
Betty Speicher, Director of Human Resources  
Andy Hinkle, Manager of Information Systems  
Lt. Todd King, Police Department  
Jean Abreght, Stenographer

**1. CALL TO ORDER**

**DVORYAK** Chairman George Dvoryak called the meeting to order at 6:30 p.m.

**2. PRESENTATION OF 2015 BUDGET**

**DENNE** Kristen Denne, Township Manager, presented the proposed 2015 Budget for which a request will be made for authorization to advertise during the Regular Board of Supervisors Meeting this date.

Ms. Denne provided a PowerPoint overview of the Proposed Revenues, a total of \$13,561,800 and itemized each segment of revenue which included Real Estate and EIT taxes, Licenses and Permits, Intergovernmental Revenue, Departmental Earnings, Other Sources and the Fund Balance.

The 2015 Expenses were reviewed, as well documenting the various departments and services of the township. The budgeted amounts shown were: Professional Services, \$255,000, Administration, \$918,000, EMS Services \$491,000, Police Department, \$3,287,000, Fire Department, \$2,474,000, Community Development, \$311,000, DPW, \$967,500, Parks & Recreation \$633,500, Insurances \$306,675, Employee Benefits \$3,361,500 and Interfund Transfers \$350,000.

Other Funds including Capital Improvements, Commonwealth Liquid Fuels, Library, Petitioned Street Lights, Storm Water Reserve, Subdivision Recreation for a total of \$1,122,000.

The Sewer Fund Operating Budget totals \$9,757,050.

Ms. Denne noted that paper copies of the proposed budget are available for the residents as requested, as well as listed on the township's website.

**DVORYAK** Chairman Dvoryak noted that the board was very pleased to report that there will be no tax increases in 2015. He opened the floor to comments or questions from the public.

**2. PUBLIC COMMENT**

There was no public comment or questions.

**3. COMMUNICATION FROM SUPERVISORS**

**DVORYAK** Chairman Dvoryak asked if any board members wished to comment.

**SWOMLEY** Mr. Swomley stated that Ms. Denne did a great job of preparing the budget in the very short amount of time that she had been in place. She has shown her expertise and knowledge and had come up to speed very quickly. He thanked her for a great job.

**LANDIS** Ms. Landis commented that the board had spent a lot of time working through the budget over the past couple of weeks. She agreed that Ms. Denne had put the budget together very quickly for the board's discussions. Ms. Landis was glad to report that no tax increase was necessary; however, she noted that she was sad that an employee will be leaving and thought that things might have been done differently to keep the individual employed.

**3. ADJOURNMENT**

**DVORYAK** Chairman Dvoryak adjourned the meeting at 6:45 p.m.

Respectfully submitted,

Doreen K. Bowders  
Secretary

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