



2013 BUDGET



This brochure is designed to answer some of the most frequently asked questions about the Township's 2013 Budget.

For additional information about the 2013 Budget, call (717) 757-3521 or visit www.springettsbury.com.

Scan with your QR Reader for the complete budget in PDF format.



Summary

This 2013 Budget Summary includes:

- An example of how to calculate your property tax for 2013.
- A summary of revenue sources and expenditure types.
- A Five-Year Budget History.
- 2013 Capital Improvement Program.

Points of interest:

- There is no Tax increase for the 2013 Budget.
- The Township Real Estate Tax Rate has not increased for 10 Years.
- Township population according to the 2010 Census is 26,668.
- The number of full-time positions budgeted for 2013 is 107.
- The total 2013 Budget for all Funds is \$29,698,778.

Board of Supervisors

William Schenck, Chairman
 Don Bishop, Vice Chairman
 Mike Bowman, Assistant Secretary/Treasurer
 George Dvoryak
 Julie Landis

Township Staff

John Holman, Township Manager
 Dori Bowders, Administrative Operations
 Jim Baugh, Community Development
 Jack Hadge, Finance
 Betty Speicher, Human Resources
 Thomas Hyers, Police
 Charlie Lauer, Public Works
 David Wendel, Parks/Recreation
 Mark Hodgkinson, Wastewater



Springettsbury Township
1501 Mt Zion Road
York, Pennsylvania 17402

2013 BUDGET SUMMARY

Property Tax Calculation Example:

Market Value of Home: **\$100,000**

Mill Rate for 2013: **0.870**

Annual Tax Liability for Township Services: **\$87.00**

(To calculate the annual tax bill, multiply the assessed value by the mill rate and divide by 1,000.)

Monthly Tax Liability for Township Services: **\$7.25**

York Suburban School District

Category	Millage	Amount	Percent
Township	0.870	\$ 87	3.33%
School	20.710	\$ 2,071	79.35%
County	4.520	\$ 452	17.32%
TOTAL	26.100	\$ 2,610	100%

Central York School District

Category	Millage	Amount	Percent
Township	0.870	\$ 87	3.76%
School	17.760	\$ 1,776	76.72%
County	4.520	\$ 452	19.52%
TOTAL	23.150	\$ 2,315	100%

1 Mill = \$1 for every \$1,000 of Assessed Value and using \$100,000 as the Assessed Value.



General Fund Budget Overview			
Revenues			
Local Enabling Taxes	\$	6,595,000	50.79%
Real Estate Tax		1,750,000	13.48%
Licenses & Permits		370,000	2.85%
Fines/Forfeits/Interest		292,000	2.25%
Intergovernmental Revenues		751,000	5.78%
Charges for Services		1,546,500	11.91%
Other Financing Services		481,000	3.70%
Use of Fund Balances		1,198,278	9.23%
TOTAL REVENUES	\$	12,983,778	
Expenditures			
Board of Supervisors	\$	26,125	0.20%
Township Manager/Administration		528,475	4.07%
Finance		257,500	1.98%
Tax Collection		21,500	0.17%
Professional Services		248,500	1.91%
Information Services		80,250	0.62%
Police		3,078,400	23.71%
Fire - YAUFRR		2,285,728	17.60%
Emergency Medical Services		548,500	4.22%
Community Development		333,800	2.57%
Public Works		1,234,000	9.50%
Parks & Recreation		483,500	3.72%
Debt Service		25,000	0.19%
Contributions - Library		37,000	0.28%
Fixed/Sundry		3,795,500	29.23%
TOTAL EXPENDITURES	\$	12,983,778	

Capital Improvement Program			
The Projects shown below are part of the Township's Capital Improvement Plan.			
Fire/Administration Services	\$	200,000	3.57%
Fire - Contract Services		2,550,000	45.46%
Sidewalks & Curbs		40,000	0.7%
Engineering Services		5,000	0.09%
Township Buildings		650,000	11.59%
Davies Drive Rail Crossing		5,000	0.09%
Parks - Improvements		100,000	1.78%
Debt Service		265,000	4.72%
GENERAL FUND TOTALS	\$	3,815,000	68.02%
Wastewater Treatment			
Yorklyn Rehabilitation	\$	700,000	12.48%
Haines Acres Rehabilitation		800,000	14.26%
Mt Zion Rd. Repairs (Sinkhole)		43,000	0.77%
Raleigh Drive Sewer Repairs		116,000	2.07%
Mt Rose Sewer - Prospect Plaza		135,000	2.41%
WASTEWATER FUND TOTALS	\$	1,794,000	31.98%

Fund	Actuals				Adopted 2013	Percent Change
	2009	2010	2011	2012		
General Fund	\$ 12,458,428	\$ 12,266,490	\$ 12,788,095	\$ 12,026,756	\$ 12,983,778	7.37%
Sewer Fund	6,942,719	7,760,237	10,074,114	8,528,887	12,018,000	29.03%
Other Funds	1,322,384	1,235,504	2,001,026	1,377,173	4,697,000	70.68%
Total	\$ 20,723,531	\$ 21,262,232	\$ 24,863,235	\$ 21,932,815	\$ 29,698,778	26.15%

