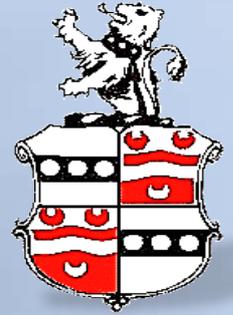


# SPRINGGETTSBURY TOWNSHIP 2013 PROPOSED BUDGET



November 14, 2012

# 2013 Budget Process

Date	Description
June 29, 2012	Township Manager's Introduction to the 2013 Budget at Staff Meeting
August 3, 2012	2013 Budget Preparation Material is provided to Department Directors & Managers
August 20, 2012	Department Directors & Managers return completed 2013 Budget Materials to the Township Manager & Finance
August 21 – September 21, 2012	Township Manager review of 2013 Budget Preparation Materials with Department Directors & Managers
September 18, 2012	Joint Meeting of YAUFRR and Township's Supervisors for 2013 YAUFRR Budget Presentation
September 27, 2012	Township Manager's 2013 Proposed Budget to the Board of Supervisors
October 3, 10 & 31, 2012 November 7, 14, 2012	Board of Supervisors 2013 Budget Work Sessions
November 14, 2012	2013 Proposed Budget introduced by the Board of Supervisors
November 19, 2012	Advertisement of the 2013 Proposed Budget (\$29,698,778)
December 13, 2012	Consideration of the 2013 Proposed Budget recommended by the Board of Supervisors (\$29,698,778)

# Springettsbury Township

## Proposed 2013 Budget

### Summary

<b>General Fund</b>		\$ 12,983,778	43.72%
<b>Other Funds</b>			
Capital Improvement	3,815,000		
Commonwealth Liquid Fuels	699,000		
Library	2,000		
Petitioned Street	82,000		
Storm Water Reserve	500		
Subdivision Recreation	10,000		
Waste Reduction	88,500		
Other Funds Total		\$ 4,697,000	15.82%
<b>Sewer Fund</b>			
General Operating	10,039,000		
Springettsbury Township Capital	1,794,000		
Intermunicipal Capital	185,000		
Sewer Fund Total		\$ 12,018,000	40.47%
<b>ALL FUNDS TOTAL</b>		<b>\$ 29,698,778</b>	

# Fund Summary

<b>Fund</b>	<b>Actual 2009</b>	<b>Actual 2010</b>	<b>Actual 2011</b>	<b>Adopted 2012</b>	<b>Proposed 2013</b>	<b>Percent Change</b>
General Fund	\$ 12,458,428	\$ 12,266,490	\$ 12,788,095	\$ 12,940,950	\$ 12,983,778	0.33%
Other Funds	1,322,384	1,235,504	2,001,026	1,522,000	4,697,000	67.60%
Sewer Fund	6,942,719	7,760,237	10,074,114	13,533,500	12,018,000	-12.61%
<b>Total Expenses</b>	<b>\$ 20,723,531</b>	<b>\$ 21,262,232</b>	<b>\$ 24,863,235</b>	<b>\$ 27,996,450</b>	<b>\$ 29,698,778</b>	<b>5.73%</b>

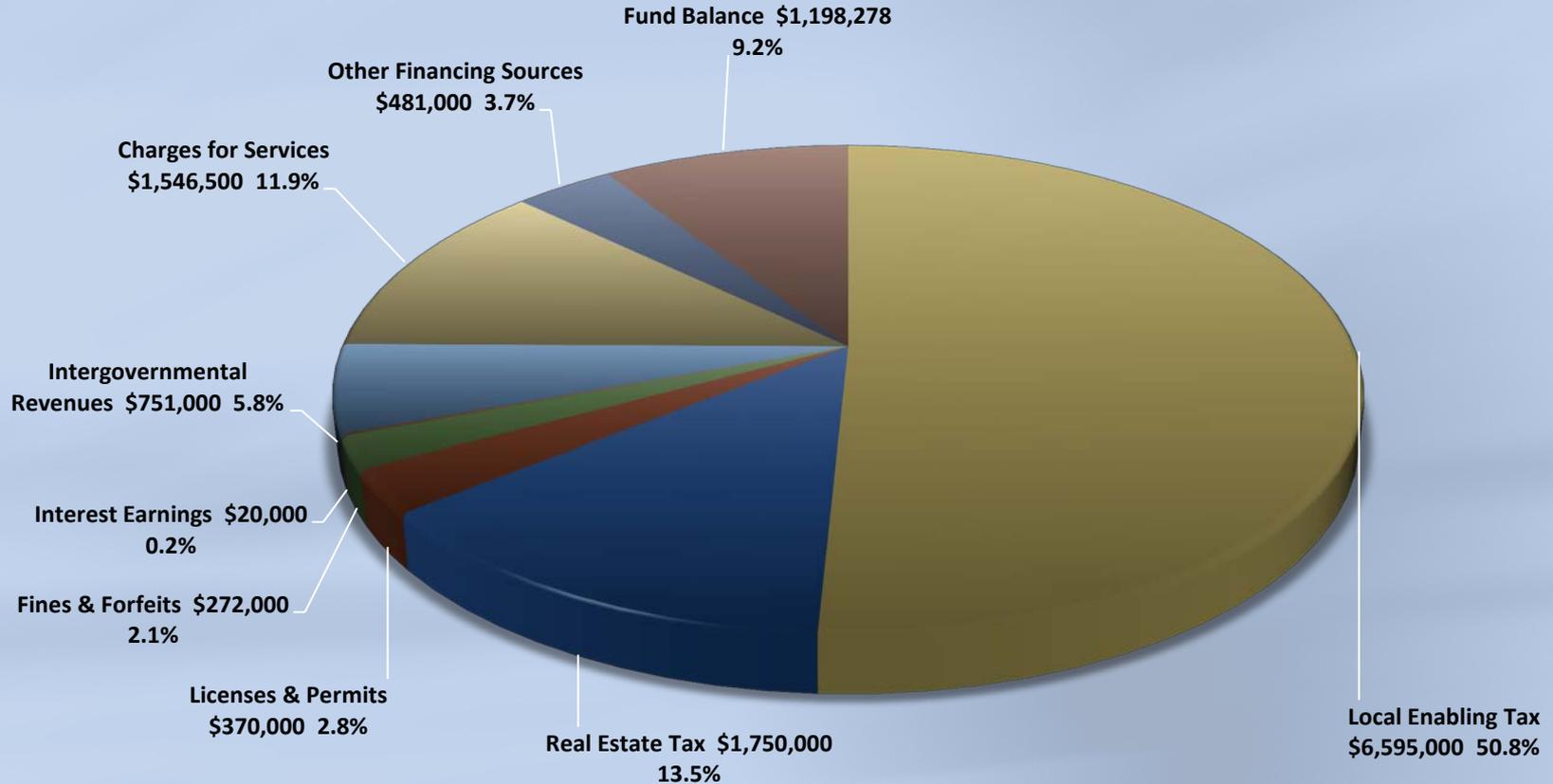
**Percentage Change is based on Proposed 2013 Budget versus 2012 Adopted Budget**

# Consolidated Budget 2010 – 2013



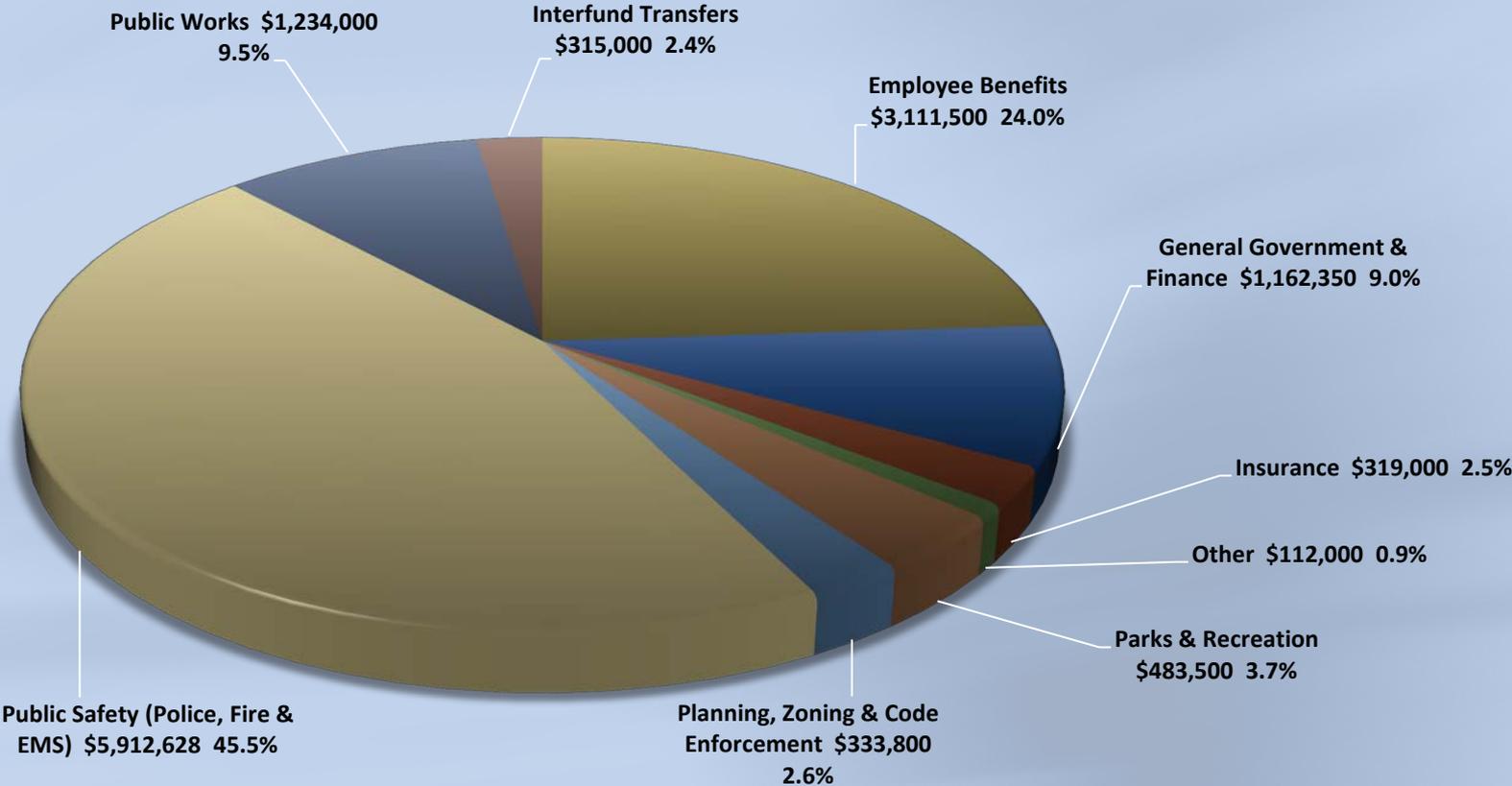
# 2013 Revenues and Fund Balance

Total - \$12,983,778



# 2013 Appropriations – General Fund

Total - \$12,983,778

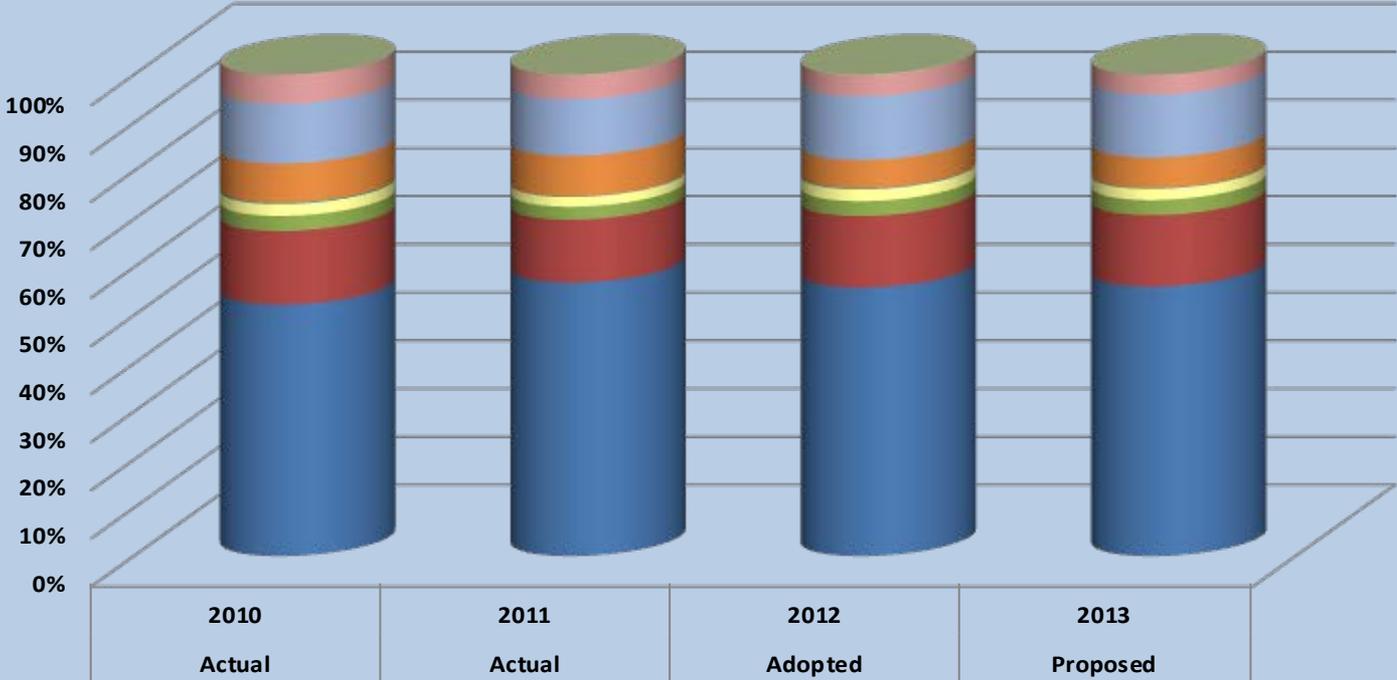


# Total Revenue Comparison

Revenue Source	Actual 2010	Actual 2011	Adopted 2012	Proposed 2013
Local Enabling Tax	\$ 6,029,688	\$ 7,703,702	\$ 6,475,000	\$ 6,595,000
Real Estate Tax	1,765,985	1,772,971	1,723,000	1,750,000
Licenses and Permits	363,790	367,252	360,000	370,000
Fines and Forfeits	278,801	270,702	281,000	272,000
Interest Earnings	31,447	16,513	25,000	20,000
Rental of Buildings/Land	1	6,526	13,000	-
Intergovernmental Revenues	943,117	1,148,555	683,000	751,000
Charges for Services	1,434,695	1,595,291	1,543,000	1,546,500
Other Financing Sources	700,759	684,897	506,000	481,000
<b>Total Revenues</b>	<b>\$ 11,548,283</b>	<b>\$ 13,566,410</b>	<b>\$ 11,609,000</b>	<b>\$ 11,785,500</b>

- Real Estate Tax remained at 0.87 mills from 2004 through the Proposed 2013 Budget.
- Local Enabling Taxes include: Local Earned Income, Business/Mercantile Tax and Local Services Tax.
- Use of Fund Balance not included when comparing revenues.

# Revenue Comparison

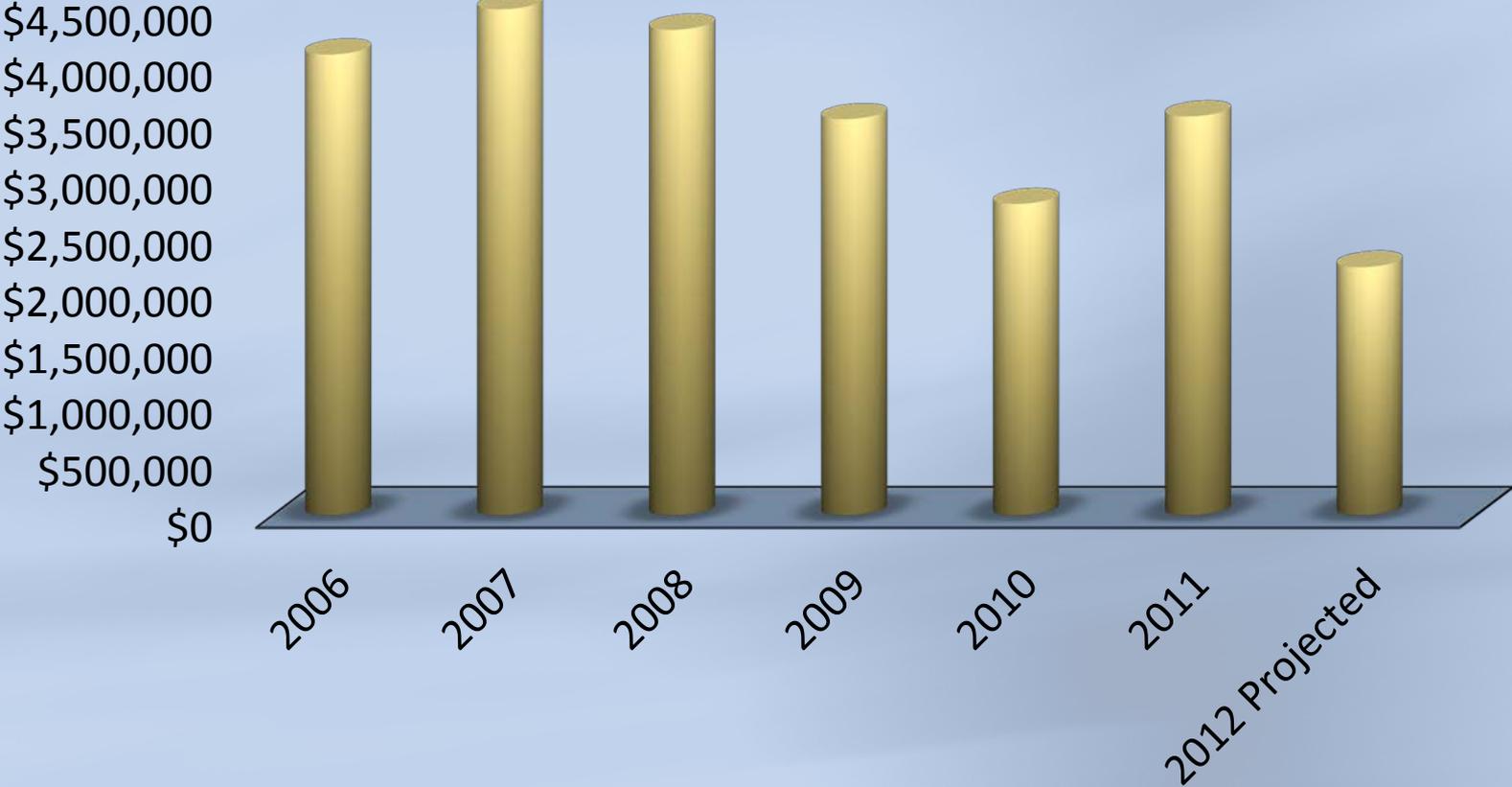


- Local Enabling Tax
- Real Estate Tax
- Licenses and Permits
- Fines and Forfeits
- Interest Earnings
- Intergovernmental Revenues
- Charges for Services
- Other Financing Sources
- Rental of Building/Lands

# Surplus Fund Summary

<b>Budget Year</b>	<b>Actual January 1</b>	<b>Estimated Use</b>	<b>Balance December 31</b>
2007	\$ 4,084,613		\$ 4,485,020
2008	\$ 4,485,020		\$ 4,304,088
2009	\$ 4,304,088		\$ 3,511,890
2010	\$ 3,511,890		\$ 2,759,827
2011	\$ 2,759,827		\$ 3,535,639
Projected 2012	\$ 3,535,639	\$ 1,331,950	\$ 2,203,689

# Surplus Fund Balance



# Where Resident's Tax Dollar Goes

## York Suburban School District

Category	Millage	Amount	Percent
Township	0.870	\$ 87	3.38%
School	20.710	\$ 2,071	80.49%
County	4.150	\$ 415	16.13%
<b>TOTAL</b>	<b>25.730</b>	<b>\$ 2,573</b>	<b>100%</b>

## Central York School District

Category	Millage	Amount	Percent
Township	0.870	\$ 87	3.82%
School	17.760	\$ 1,776	77.96%
County	4.150	\$ 415	18.22%
<b>TOTAL</b>	<b>22.780</b>	<b>\$ 2,278</b>	<b>100%</b>

1 Mill = \$1 for every \$1,000 of Assessed Value and using \$100,000 as the Assessed Value.



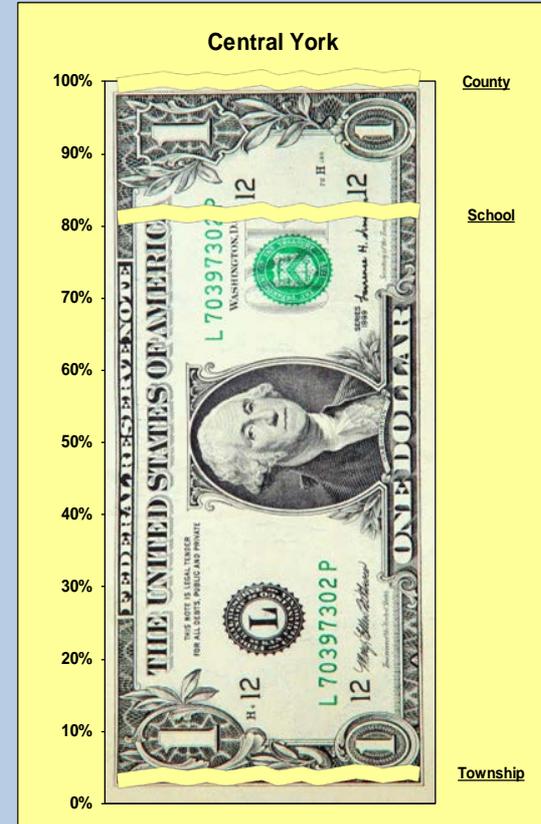
# SPRINGETTSBURY TOWNSHIP

## Tax Rate – Mills

	<b>Adopted <u>2012</u></b>	<b>Proposed <u>2013</u></b>
<b>General Purpose</b>	<b>0.870</b>	<b>0.870</b>

Capital Reserve Fund receives a transfer of \$300,000 from the General Fund Tax as part of supporting long-term capital improvements.

# Where Resident's Tax Dollar Goes



# Commonwealth Liquid Fuels Fund (20)

The Township receives funds through Commonwealth tax on liquid fuels. The money is designated for the construction and maintenance of roadways and for the purchase of related highway equipment. The Township anticipates Commonwealth liquid fuel revenue to be approximately \$533,000, in addition to the \$8,500 for roads designated in the Turnback program and a Fund Balance of \$480,000

# Commonwealth Liquid Fuels Fund (20)

	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual YTD</b>	<b>Proposed</b>
Beginning Balance	\$ 778,098	\$ 684,810	\$ 490,060	\$ 638,772
Revenue	561,927	526,310	568,165	541,000
<b>Total Fund</b>	<b>\$ 1,340,025</b>	<b>\$ 1,211,120</b>	<b>\$ 1,058,224</b>	<b>\$ 1,179,772</b>
Road Maintenance/Construction	\$ 477,058	\$ 314,875	\$ 216,338	\$ 420,000
*Other	178,157	406,186	203,114	279,000
<b>Total Expenditures</b>	<b>\$ 655,215</b>	<b>\$ 721,061</b>	<b>\$ 419,452</b>	<b>\$ 699,000</b>
<b>Ending Balance</b>	<b>\$ 684,810</b>	<b>\$ 490,060</b>	<b>\$ 638,772</b>	<b>\$ 480,772</b>

\* Other (Equipment, Snow/Ice/Traffic Signals and LED Program)

# Commonwealth Liquid Fuels Fund (20)



# Subdivision Recreation Fund (21)

The Subdivision Recreation revenue is derived from subdivisions in which developers are required to pay a per-lot fee (\$1,977.33) in lieu of contributing land. In 1996, District 5 (Community Centralized Parks) was created. The combination of the Springettsbury Township Park Complex and the North Hills Park are included in this district. Through ordinance, forty percent (40%) of the fund equity from the other four districts was transferred into District 5 in 1996.

In 2005, Ordinance 2005-06 was adopted. In accordance with the ordinance, fees collected from developers shall be applied sixty percent (60%) to the neighborhood parks accessible to the development for which the fees were paid and also forty percent (40%) for capital improvements to the community parks.

# Subdivision Recreation Fund (21)

	Percentage (%) of Fund	Balance at 12/31/11	Activity for 2012	Estimated Balance at 12/31/12
District 1 (North of Route 30, West of Mt. Zion Road)	128.74%	\$ 53,581	\$ -	53,581
District 2 (North of Route 30, East of Mt. Zion Road)	-16.56%	(6,894)	-	(6,894)
District 3 (South of Route 30, West of Mt. Zion Road)	0.16%	65	-	65
District 4 (South of Route 30, East of Mt. Zion Road)	-52.69%	(21,929)	-	(21,929)
District 5 (Community Centralized Parks)	40.36%	16,797	(6,557)	10,240
	<b>100.00%</b>	<b>\$ 41,620</b>	<b>\$ (6,557)</b>	<b>35,063</b>

# Subdivision Recreation Fund (21)

Classification		Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Revenues</b>						
341-06110	Interest	\$ 88	\$ 55	\$ 500	\$ 0	\$ 500
341-06112	Contributions	-	-	-	-	-
341-08470	Other (Use of Fund Balance)	-	-	2,500	-	9,500
<b>Total Revenue</b>		<b>\$ 88</b>	<b>\$ 55</b>	<b>\$ 3,000</b>	<b>\$ 0</b>	<b>\$ 10,000</b>
<b>Expenditures</b>						
454-22711	District 1	\$ -	\$ -	\$ -	\$ -	\$ -
454-22712	District 2	-	-	-	-	-
454-22713	District 3	-	-	-	-	-
454-22714	District 4	-	-	-	-	-
454-22715	District 5	997	6,865	3,000	6,557	10,000
<b>Total Expenditures</b>		<b>\$ 997</b>	<b>\$ 6,865</b>	<b>\$ 3,000</b>	<b>\$ 6,557</b>	<b>\$ 10,000</b>

# Petitioned Street Light Fund (23)

Revenue derived through an annual property assessment covers the expenses of operating street lights within the Township. Improved and unimproved properties are \$0.45 per front footage.

# Petitioned Street Light Fund (23)

Classification		Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Revenues</b>						
301-03110	Real Estate Current Year	\$ 82,753	\$ 84,228	\$ 81,000	\$ 80,915	\$ 81,000
301-03111	Real Estate Prior Year	641	372	500	897	500
341-06110	Interest	79	49	500	0	500
392-10710	Interfund Transfers	-	-	-	-	-
<b>Total Revenue</b>		<b>\$ 83,473</b>	<b>\$ 84,649</b>	<b>\$ 82,000</b>	<b>\$ 81,812</b>	<b>\$ 82,000</b>
<b>Expenditures</b>						
434-36110	Electric	\$ 62,793	\$ 56,804	\$ 70,000	\$ 42,851	\$ 70,000
434-45110	Contract Services	3,057	3,904	12,000	85	12,000
<b>Total Expenditures</b>		<b>\$ 65,850</b>	<b>\$ 60,708</b>	<b>\$ 82,000</b>	<b>\$ 42,936</b>	<b>\$ 82,000</b>

# Capital Improvements Fund (30)

The 2013 Capital Improvements Fund Budget is financed, in part, by the General Fund transfer of approximately \$315,000. Prior Budget Years had 0.170 mills tax rate, which represented approximately \$300,000.

# Capital Improvements Fund (30)

Classification		Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Revenues</b>						
341-06110	Interest	\$ 468	\$ 148	\$ 500	\$ 0	\$ 500
341-06117	Interest	84	41	-	0	-
341-06118	Interest	11	6	-	-	-
354-08470	Use of Fund Balance	-	-	69,500	-	-
357-07517	County Liquid Fuels	10,000	10,000	-	-	-
387-08815	Donations & Contributions	8,100	-	-	-	-
392-10710	General Fund Transfer	250,000	250,000	340,000	390,000	314,500
393-13000	Note Proceeds	-	-	-	63,500	3,500,000
<b>Total Revenue</b>		<b>\$ 268,663</b>	<b>\$ 260,195</b>	<b>\$ 410,000</b>	<b>\$ 453,500</b>	<b>\$ 3,815,000</b>

# Capital Improvements Fund (30)

Classification		Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Expenditures</b>						
304-71110	Property Purchase	\$ -	\$ 750,000	\$ -	\$ -	\$ -
407-71410	Information Systems Capital	37,006	-	-	-	-
411-31100	Fire-Administration/Professional Services	-	-	-	-	200,000
411-45110	Fire-Contract Services	-	-	-	-	2,550,000
430-61110	Township Buildings - Constr/Improvements	878	-	-	-	-
435-45110	Sidewalks & Curbs - Contract Services	39,840	40,272	130,000	34,666	40,000
438-30100	Engineer Services	21,976	4,788	5,000	-	5,000
438-45110	Road Maint. - Contract Services: Constr.	10,000	10,000	-	-	-
439-31100	Township Buildings - Admin/Prof. Services	-	-	-	-	650,000
439-61115	Bldgs/Parks/Streets Improvements	2,794	-	-	-	-
439-72005	Davies Drive Rail Crossing	114	-	5,000	-	5,000
451-45110	Parks & Recreation - Contract Services	-	-	-	-	100,000
454-30100	Architect/Engineer Services	67	-	-	-	-
454-61110	Parks - Improvements	24,775	24,322	5,000	2,430	-
471-30000	Debt Service (Principal & Interest)	265,037	265,674	265,000	265,325	265,000
<b>Total Expenditures</b>		<b>\$ 402,487</b>	<b>\$ 1,095,056</b>	<b>\$ 410,000</b>	<b>\$ 302,421</b>	<b>\$ 3,815,000</b>

# Storm Water Fund (33)

A storm water management ordinance was adopted for Springettsbury Township water sheds that control accelerated water runoff caused by development (Ordinance 93-12, Revised 2003, 2004 and 2007).

# Storm Water Fund (33)

## Interest Revenues vs. Expenditures

	2011 Actual	2012 Adopted	2012 YTD Actual	2013 Proposed
Interest	\$ 1,092	\$ 500	\$ -	\$ 500
Expenditures	\$ -	\$ 500	\$ 80	\$ 500



# Waste Reduction Reserve Fund (34)

The purpose of the Waste Reduction Reserve Fund is to be able to fund projects that will reduce disposal waste within the Township. Revenue is derived from the waste disposal fee, which is \$5.00 per quarter collected from the residents by the Township's refuse haulers.

# Waste Reduction Reserve Fund (34)

Classification		Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Revenues</b>						
341-06110	Interest	\$ 115	\$ 72	\$ 500	\$ 0	\$ 500
354-07122	Recycling Grants	16,000	-	-	-	-
364-08512	Refuse Tags	2,058	3,296	3,000	2,387	3,000
364-08513	Waste Reduction Fee	111,816	104,516	90,000	61,028	85,000
<b>Total Revenue</b>		<b>\$ 129,989</b>	<b>\$ 107,883</b>	<b>\$ 93,500</b>	<b>\$ 63,415</b>	<b>\$ 88,500</b>
<b>Expenditures</b>						
427-22110	Materials/Supplies	\$ 2,200	\$ 4,106	\$ 3,000	\$ 2,750	\$ 3,000
427-29110	Recycling Committee	-	-	500	-	500
427-36140	Waste Disposal	3,653	3,588	4,000	3,588	4,000
427-49201	General Fund Allocation	95,000	100,000	86,000	86,000	81,000
<b>Total Expenditures</b>		<b>\$ 100,853</b>	<b>\$ 107,694</b>	<b>\$ 93,500</b>	<b>\$ 92,338</b>	<b>\$ 88,500</b>

# Library Fund (48)

Money was donated to the Township for the purchase of library books and/or capital purchases relating to a library. Beginning in 1998, the Township entered into an agreement to transfer all interest income received during the year to The Art Institute of York and Martin Library.

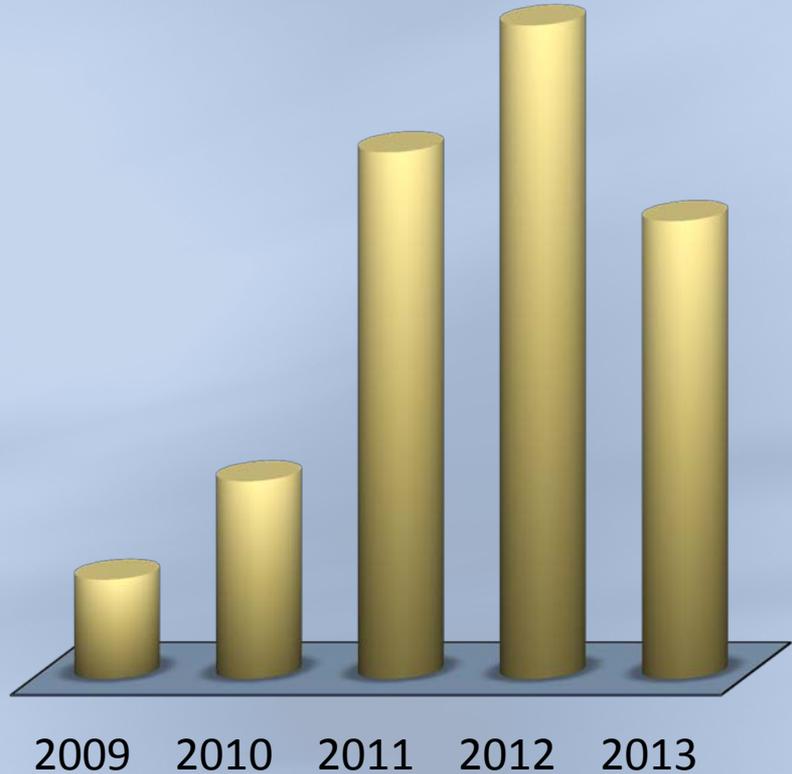
# Library Fund (48)

Classification	Actual 2010	Actual 2011	Adopted 2012	Actual-YTD 2012	Proposed 2013
<b>Revenues</b>					
341-06110 Interest	\$ 14	\$ 3,603	\$ 2,000	\$ 1,483	\$ 2,000
<b>Total Revenue</b>	<b>\$ 14</b>	<b>\$ 3,603</b>	<b>\$ 2,000</b>	<b>\$ 1,483</b>	<b>\$ 2,000</b>
<b>Expenditures</b>					
480-51120 Contributions - Institutions	\$ 23	\$ 1,526	\$ 2,000	\$ 2,785	\$ 2,000
<b>Total Expenditures</b>	<b>\$ 23</b>	<b>\$ 1,526</b>	<b>\$ 2,000</b>	<b>\$ 2,785</b>	<b>\$ 2,000</b>

# Sewer Fund – Operating Budget Comparison

- 2009 \$7,465,000  
9.5% Decrease
- 2010 \$8,172,500  
9% Increase
- 2011 \$10,533,000  
22% Increase
- 2012 \$11,443,500  
8% Increase
- 2013 \$10,039,000  
13% Decrease

\$11,750,000  
\$11,250,000  
\$10,750,000  
\$10,250,000  
\$9,750,000  
\$9,250,000  
\$8,750,000  
\$8,250,000  
\$7,750,000  
\$7,250,000  
\$6,750,000



# 2013 Sewer Fund Operating Budget

The Sewer Fund is financed by receipts from Springettsbury Township's quarterly sewer bills and from monies through the Intermunicipal Agreement with Dallastown Borough, Manchester Township, Red Lion Borough, Spring Garden Township, Windsor Borough, Windsor Township, Yoe Borough and York Township.

## Operation & Maintenance

Operation & Maintenance of Wastewater Treatment Facility     \$    3,938,000    39.2%

## Collection Systems

Maintenance and repair of the sanitary sewer lines and pump stations within the Township.     \$    1,360,000    13.5%

## Administration

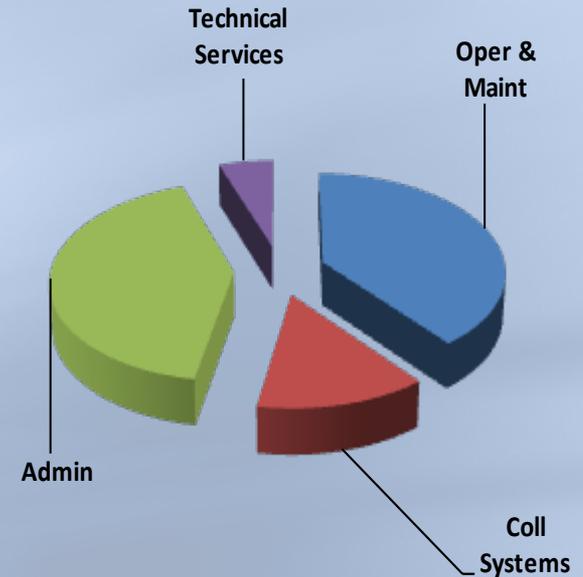
Management of the Operations & Maintenance, Collection, Technical Services Department and includes Financial Management.     \$    4,209,000    41.9%

## Technical Services

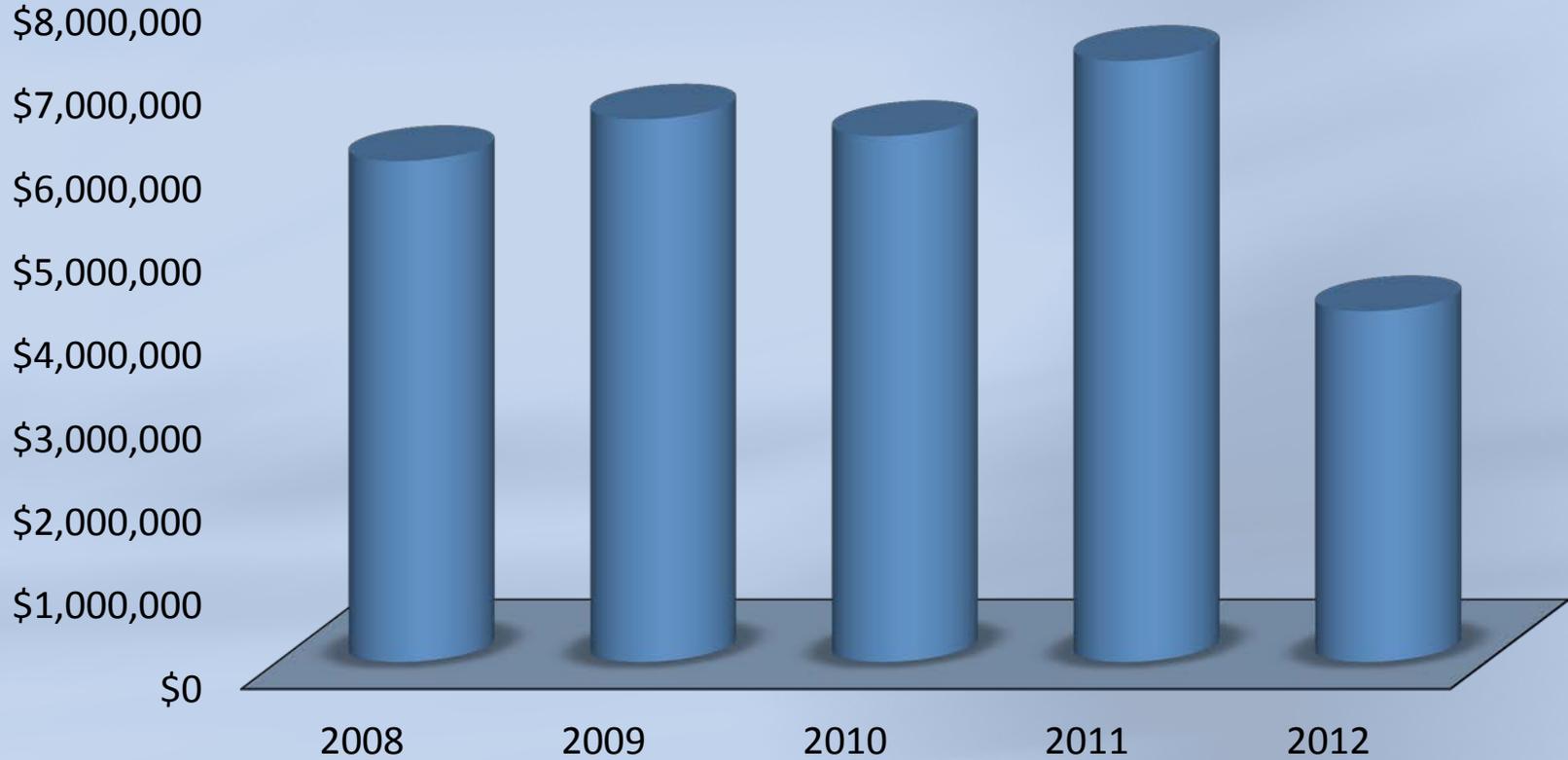
Industrial Pretreatment, Laboratory/Analytical Testing, Biosolids Handling and Septage Receiving Programs     \$        532,000    5.3%

## TOTAL SEWER FUND BUDGET

\$    10,039,000    100.0%



# Springettsbury Township Sewer Fund Surplus



# Springettsbury Sewer Reserves

## 2013 – 2017 Capital Improvement Program

	1/1/2013	1/1/2014	1/1/2015	1/1/2016	1/1/2017
Investments	\$ 6,100,000	\$ 4,376,000	\$ 2,486,000	\$ 716,000	\$ (589,000)
Investment Earnings	70,000	60,000	40,000	5,000	
<b>Total Capital Available</b>	<b>\$ 6,170,000</b>	<b>\$ 4,436,000</b>	<b>\$ 2,526,000</b>	<b>\$ 721,000</b>	<b>\$ (589,000)</b>
Capital Expenditures	\$ 1,794,000	\$ 1,950,000	\$ 1,810,000	\$ 1,310,000	\$ 1,670,000
<b>Ending Cash &amp; Investments</b>	<b>\$ 4,376,000</b>	<b>\$ 2,486,000</b>	<b>\$ 716,000</b>	<b>\$ (589,000)</b>	<b>\$ (2,259,000)</b>

	2013	2014	2015	2016	2017	Total
Sewer Rehabilitation		\$ 100,000	\$ 110,000	\$ 120,000	\$ 120,000	\$ 450,000
Yorklyn Rehabilitation	700,000					700,000
Haines Acres Rehabilitation		700,000	800,000	900,000	1,400,000	3,800,000
Haines Road Sewer Rehabilitation	800,000					800,000
Market Street Sewer Replacement		250,000				250,000
Whiteford to Concord Lines				290,000		290,000
Yorkshire Rehabilitation		900,000	900,000			1,800,000
Wilshire Hills Rehabilitation					150,000	150,000
Mt Zion Road Repair (Sinkhole)	43,000					43,000
Raleigh Drive Sewer Repair	116,000					116,000
Mt Rose Sewer @ Prospect Plaza	135,000					135,000
<b>Total Projects</b>	<b>\$ 1,794,000</b>	<b>\$ 1,950,000</b>	<b>\$ 1,810,000</b>	<b>\$ 1,310,000</b>	<b>\$ 1,670,000</b>	<b>\$ 8,534,000</b>

# Sewer Fund Intermunicipal Reserves

## 2013 – 2017 Capital Improvement Program

	1/1/2013	1/1/2014	1/1/2015	1/1/2016	1/1/2017
Investments	\$ 5,925,000	\$ 6,399,000	\$ 6,264,000	\$ 6,944,000	\$ 7,634,000
Investments Earnings	59,000	80,000	80,000	90,000	100,000
Intermunicipal Deposits	600,000	600,000	600,000	600,000	600,000
<b>Total Capital Available</b>	<b>\$ 6,584,000</b>	<b>\$ 7,079,000</b>	<b>\$ 6,944,000</b>	<b>\$ 7,634,000</b>	<b>\$ 8,334,000</b>
Capital Expenditures	\$ 185,000	\$ 815,000	\$ -	\$ -	\$ -
<b>Ending Cash &amp; Investments</b>	<b>\$ 6,399,000</b>	<b>\$ 6,264,000</b>	<b>\$ 6,944,000</b>	<b>\$ 7,634,000</b>	<b>\$ 8,334,000</b>

	2013	2014	2015	2016	2017	Total
Flood Protection - York Diversion PS	100,000					100,000
Sludge Containment Area		750,000				750,000
Replace Truck # 908	\$ 85,000					85,000
Replace Skid Loader # 918		65,000				65,000
<b>Total Projects</b>	<b>\$ 185,000</b>	<b>\$ 815,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>

# Goals for 2013

## Short Term Goals and Initiatives in 2013

- Street Construction, Maintenance & Improvements
  - Complete the widening of the intersection of State Routes 462 and 24, including Route 462 from Locust Grove Road to State Road 24.
  - Widening of Mount Rose Avenue-Prospect Road from Camp Betty-Washington Road to Hartford Road, under construction. 2<sup>nd</sup> Phase from Hartford Road to Chambers scheduled to be “Let” at the end of 2012 or 1<sup>st</sup> Quarter of 2013.
  - The 2<sup>nd</sup> year of the three-year street sign replacement program is planned. The Township is on schedule to meet the new Federal Highway Administration requirements.
  - Repair/Maintenance of the local roadway system.
  - Continuation of efforts to obtain approval of the Davies Drive rail crossing to complete Concord Road East/West connector.
- Capital Improvements
  - Construction of the new fire station on Commons Drive to replace Springetts Fire Station on Market Street. This is a cooperative project with the Volunteer Firefighters and the Township.
  - Stonewood Park: ADA improvements to include a walking trail.
  - Design/Engineering work and plans for Police and Administration Building.
- Budgeting
  - Control expenditures while maintaining the quality of service to the residents.
- Sewer Improvements
  - Five-Year rate review program completed by staff.
  - Review and update of long-term improvement program (20-Year Plan). This plan was established and approved in 2007. The update will be completed by the end of 2012 or the beginning of 2013.

# Goals for 2013

## **Short Term Goals and Initiatives in 2013**

- Storm Sewer Improvements
  - Continued development of “Best Management Program” for storm water management (MS4) and meeting the requirements of State Act 167.

## **Long Term Strategic Goals and Objectives**

- Strategic Planning
  - Job retention and economic growth within the community through the Township Development Authority and collaborating with private agencies.
  - Capital Investments for Township Buildings and Park: Continuing review for the renovation/construction of municipal infrastructure, including police, fire and administration facilities. This includes a strong emphasis on environmental consciousness including geothermal and possible solar powered systems.
  - Development of energy efficiency programs.
  - Concentrating on studying and where practicable implementing inter-municipal program development.

# Springettsbury Township – Contact Information

If you have any questions regarding this presentation or the Proposed 2013 Budget, please contact the Township Manager at (717) 757-3521 or email [info@springettsbury.com](mailto:info@springettsbury.com)

Thank You!